

West Plains Schools Board of Education
Regular Session Meeting
5:00 P.M. March 20, 2018
Central Administration Office

AGENDA

- I. CALL TO ORDER
- II. ROLL CALL
- III. OPEN SESSION – for a motion to go into closed session
- IV. CLOSED (EXECUTIVE) SESSION
 - A. Adjournment to Closed Executive Session
 - 1. Pursuant to Section 610.021.1 Legal Matters
 - 2. Pursuant to Section 610.021.3 Personnel Matters
 - 3. Pursuant to Section 610.021.6 Student Matters
 - B. Adjournment from Closed Executive Session
- V. CALL TO ORDER – The regular Session of the School Board meeting will be called to order at 5:45 P.M.
- VI. PLEDGE OF ALLEGIANCE - WPMS Math Teams
- VII. ROLL CALL AND ESTABLISHMENT OF QUORUM
- VIII. APPROVAL OF AGENDA
- IX. CONSENT AGENDA - Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda
 - A. Approval of Minutes From Meeting Feb. 20, 2018
 - B. Payment of Bills
 - C. Monthly Finance Report
 - D. Program Evaluations: : 1) Guidance and Counseling
 - E. Approval Request for resignations: 1) TBD
 - F. Approval will be requested for the employment of individuals as recommended by the Superintendent of Schools: Substitute lists, Teachers for the 2018-19 school year
- X. REGULAR AGENDA
 - A. Previous Business for Approval, Discussion or Information Only
 - 1. Academic Update (*Goal 1, Obj. 2*)
 - B. New Business for Approval, Discussion or Information Only
 - 1. Wrestling Program Proposal (*Goal 6, Obj. 1*)
 - 2. Health Insurance Renewal (*Goal 6, Obj. 2*)
 - 3. SPEDTRAK Presentation (*Goal 1, Obj. 1*)
 - 4. Bus Inspection Update (*Goal 6, Obj. 2*)
 - 5. Summer Board Workshop, July 10 & 12, 5-8:00 pm (*Goal 5, Obj.1*)
 - 6. MSBA Region 15 Spring Meeting, April 26, Houston (*Goal 5, Obj. 1*)
 - 7. NAVIANCE Presentation (*Goal 1, Obj. 1*)
 - 8. MSBA Policy Updates, 1st Read (*Goal 1, Obj. 1*)
 - 9. Capital Projects Update (*Goal 6, Obj. 2*)
 - 10. Superintendent's Report (*Goal 3, Obj. 2*)
- XI. ADJOURNMENT
- XII. ADJOURN TO ADDITIONAL CLOSED (EXECUTIVE) SESSION – this session is reserved to complete any unfinished business from the closed (executive) session from the beginning of the meeting.
- XIII. ADJOURNMENT - Next Board Meeting Scheduled for April 17, 2018 at 5:00 P.M., Central Administration Office

**West Plains R-7 Board of Education
Regular Session Meeting
5:00 P.M. February 20, 2018
South Central Career Center
Minutes**

- I. **CALL TO ORDER:** Jim Thompson called the meeting to order at 5:00 p.m.
- II. **ROLL CALL:** Board members present: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch and Lee Freeman. Absent: Christena Coleman. Also in attendance: Superintendent Dr. John Mulford, Assistant Superintendents Dr. Scott Smith, Dr. Julie Williams and Board Secretary Linda Y. Collins.
- III. **MOVE TO CLOSED (EXECUTIVE) SESSION.** Mrs. Tyree made a motion to move into Closed Session to discuss Personnel Matters Pursuant to Section 610.021.3. The motion was seconded by Mr. Freeman and voted as follows: AYE: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch and Lee Freeman. NAY: None.
- IV. **RETURN TO OPEN SESSION.** Jim Thompson called the meeting to order at 5:45 p.m.
- V. **PLEDGE OF ALLEGIANCE:** The Pledge of Allegiance was led by the 4th Grade Choir and the SCCC Instructors.
- VI. **ROLL CALL:** Board members present: Jim Thompson, Cindy Tyree, Sam Riggs, Brian Mitchell, Courtney Beykirch and Lee Freeman. Absent: None. Also in attendance: Superintendent Dr. John Mulford, Assistant Superintendents Dr. Scott Smith, Dr. Luke Boyer, Dr. Julie Williams and Board Secretary Linda Y. Collins.
- VII. **APPROVAL OF AGENDA.** Mrs. Tyree made a motion to approve the agenda as published. The motion was seconded by Mr. Riggs and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch and Mr. Freeman. NAY: None. ABSTAIN: None.
- VIII. **CONSENT AGENDA** - (Items considered routine in nature to be voted on in one motion to conserve time. If discussion is desired, that item will be removed from the Consent Agenda and will become the first item under the Regular Agenda
 - A. Approval of Minutes from January 16, 2018
 - B. Payment of Bills
 - C. Monthly Finance Report
 - D. Program Evaluations
 - Special Education
 - Gifted Education
 - English as a Second Language
 - Homeless/Migrant Education
 - Vocational Education
 - Adult/Community Education
 - E. Approval Request for Resignations (Requiring Board Action)
 - Jessica McKee High School Secretary

Approval Request for Resignations (No Board Action Required –
Informational Only)

Approval Request for Transfers (No Board Action Required – Informational Only)

- Lisa Chezem – From MS Science to ECSE
- Nathan Huddleston – From 8th Grade Math to HS Math
- Tracie Joiner – From Instructional Coach to HS English
- Paula Neal – From SF Reading Specialist to ZPA Special Ed
- Matt Roberts - From to HS Special Education
- ReBena Sigman – From 4th Grade to MS Special Education
- Rebecca Hutchinson – From Teacher to WPE Assistant Principal

F. Approval Request for the employment of individuals as recommended by the Superintendent of Schools for 2018-19 School Year.

- Richard Forshee EL/MS Teacher
- Rebecca Keaton MS Teacher
- Katherine Shockley MS Math Teacher
- Amelia Henderson HS Science Teacher
- Tiffany Young Instructional Coach (K-5)
- Mary Mulford SFE (2/3 Reading Specialist and 1/3 Music)
- Karen Vaughn Part-time Special Education Teacher
- Kelly Jones Part-time Special Education Teacher

Hires for 2017-18 School Year

Substitute Teachers:

Ashley Cotter
Sandra Haney
Alexandra Harris
Jack Johnson
Stephanie Van Bibber

Substitute Drivers:

Harold Copeland

Substitute Custodian:

Mr. Riggs made a motion to approve the Consent Agenda. The motion was seconded by Mr. Mitchell and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch and Mr. Freeman. NAY: None. ABSTAIN: None.

IX. REGULAR AGENDA

A. Previous Business for Approval , Discussion or Information Only

1. Academic Update (*Goal 1, Obj. 2*)

B. New Business for Approval, Discussion or Information Only

1. Career and Technical Education Update (*Goal 1, Obj. 1*)

Jim Laughary highlighted the accomplishments of the Career Center and its vision for adding new programs.

2. OPAA! Food Management Contract Extension (*Goal 6, Obj.2*)

Mr. Mitchell made a motion to approve the 5th of 5 contract extensions on the OPAA! Food Management Contract. The cost for

Lunches will be \$2.4635 and Breakfast costs are \$2.0052. The contract will be re-bid in fiscal 2019-20. The motion was seconded by Mrs. Beykirch and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch and Mr. Freeman. NAY: None. ABSTAIN: None.

3. **Set Tuition for 2018-19 (Goal 6, Obj. 1)**

Mr. Freeman made a motion to set the tuition rate for 2018-19 at \$7,890.79. The motion was seconded by Mrs. Tyree and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch and Mr. Freeman. NAY: None. ABSTAIN: None.

4. **School Picture Provider Contract (Goal 6, Obj. 2)**

Mr. Riggs made a motion to continue with Wingard Photography for Fall/Spring pictures. The motion was seconded by Mrs. Tyree and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell and Mrs. Beykirch, Mr. Freeman. NAY: None. ABSTAIN: None

5. **Purchase of Additional Trailer for Middle School (Goal 6, Obj. 1)**

Mrs. Beykirch made a motion to approve purchase of an additional trailer from MO Equipment Leasing. The trailer is a 1999 Wilkins 24 x 70' at the cost of \$26,850. The price includes delivery, blocking, leveling, tie-downs and vinyl skirting. West Plains School District will be responsible for site-prep, blocks and utility hook-ups. The motion was seconded by Mr. Mitchell as voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch and Mr. Freeman. NAY: None. ABSTAIN: None

6. **Capital Improvements Update (Goal 6, Obj. 2)**

The second bid received on replacing the tennis courts was submitted by Cary Stewart Construction of West Plains with a base bid of \$478,248. The insurance company has agreed to cover the following from the bid submitted by Cary Stewart Construction:

INSURANCE COST

Base Bid	\$478,248
Alt 2: Remove Existing Tennis Courts	\$ 18,000
TOTAL	\$496,248

DISTRICT COST

Alt 1: Two Additional Tennis Courts	\$149,843.85
Alt 4: Sports Lighting Controls Upgrade	\$ 19,550.00
TOTAL	\$169,393.85

Mr. Riggs made a motion to approve Cary Steward Construction bid as submitted to Gallagher Bassett. The insurance will cover \$496,248 and the district will be responsible for the remaining \$169,393.85. The motion was seconded by Mr. Freeman and voted as follows: AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch and Mr. Freeman. NAY: None. ABSTAIN: None

7. Approval of Job Descriptions (**Goal 5, Obj. 2**)

Mrs. Tyree made a motion to approve the following job descriptions:

- Instructional Coach K-5
- Instructional Coach 6-12
- Jobs for America’s Graduates (JAG)
- Media Specialist/Instructional Technology Coach Grades 6-12

The motion was seconded by Mrs. Beykirch and voted as follows:
AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch and Mr. Freeman. NAY: None. ABSTAIN: None

8. **The Superintendent Report (Goal 3, Obj. 2)** provides an opportunity for the Board of Education to be updated on various educational topics and items of interest to the District from the building principals.

- X. **ADJOURNMENT.** At 6:55 p.m. Mrs. Tyree made a motion to adjourn Open Session. The motion was seconded by Mr. Riggs and voted as follows:
AYE: Mr. Thompson, Mrs. Tyree, Mr. Riggs, Mr. Mitchell, Mrs. Beykirch and Mr. Freeman. NAY: None. ABSTAIN: None.

Jimmy E. Thompson, President

Linda Y. Collins, Secretary

Next Board Meeting Scheduled March 20, 2018 at 5:00 P.M, Board of Education Building

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

***** CHECKS ISSUED FOR BOARD APPROVAL *****

10	68884	02/16/18	643	HEAVY DUTY BUS PARTS INC	\$343.02
10	68885	02/16/18	6100	MARRE	\$250.00
10	68886	02/16/18	6109	PREMIUM GOLD FUNDRAISING	\$2,049.95
10	68887	02/22/18	273	BROCAW BEARING & DRIVE	\$5.82
10	68888	02/22/18	4652	DALLAS MITCHELL	\$328.00
10	68889	02/22/18	446	DOSS & HARPER	\$138.50
10	68890	02/22/18	78	F. A. DAVIS COMPANY	\$1,057.94
10	68891	02/22/18	6122	HEATHER BUNCH	\$63.00
10	68892	02/22/18	660	HILLYARD/SPRINGFIELD	\$830.52
10	68893	02/22/18	6119	KAITLYN HERCHER	\$1,976.00
10	68894	02/22/18	6120	MARIAH REED	\$1,732.00
10	68895	02/22/18	952	MEEKS	\$282.62
10	68896	02/22/18	4831	NEOSHO HIGH SCHOOL	\$203.00
10	68897	02/22/18	1104	NORMAN ORR OFFICE SUPPLY	\$80.03
10	68898	02/22/18	1144	OZARKO TIRE CENTER	\$334.00
10	68899	02/22/18	1520	WEST PLAINS MUSIC STORE	\$4,033.65
10	68900	02/22/18	6115	WEST PLAINS RECYCLING	\$20.00
10	68901	02/22/18	5518	YANKEE CANDLE FUNDRAISING	\$2,197.15
10	68902	02/27/18	5208	AMERICAN LEGION AUXILIARY	\$900.00
10	68903	02/27/18	5208	AMERICAN LEGION AUXILIARY	\$800.00
10	68904	02/27/18	6130	DAVID COATS	\$75.00
10	68905	02/27/18	509	FASTENAL COMPANY	\$215.12
10	68906	02/27/18	6132	DEBRA HEAD	\$32.48
10	68907	02/27/18	3323	HILAND DAIRY	\$305.28
10	68908	02/27/18	6128	JAMES DAVIS	\$75.00
10	68909	02/27/18	6129	KATHLEEN GEERY	\$725.00
10	68910	02/27/18	5714	LAURA JENKINS	\$43.00
10	68911	02/27/18	6131	MAUREEN BUTLER	\$175.00
10	68912	02/27/18	990	MISSOURI FFA ASSOCIATION	\$560.00
10	68913	02/27/18	6015	TIFFANY BRYCE	\$50.00
AD	68914	02/27/18	296	CAMDENTON R-III SCHOOLS	\$190.00
AD	68915	02/27/18	6116	CHRIS BODOIN	\$200.00
AD	68916	02/27/18	6117	CONNER WILSON	\$120.00
AD	68917	02/27/18	6126	CUYLER MARTY	\$130.00
AD	68918	02/27/18	473	EDDIE DUGGER	\$177.60
AD	68919	02/27/18	473	EDDIE DUGGER	\$177.60
AD	68920	02/27/18	6118	GAVIN MORRIS	\$120.00
AD	68921	02/27/18	1684	JEFF HOLLIS	\$156.40
AD	68922	02/27/18	830	KEVIN WRAY	\$144.00
AD	68923	02/27/18	2997	KODDY FREDRICK	\$40.00
AD	68924	02/27/18	3828	LEE BRAZEAL	\$120.00
AD	68925	02/27/18	3828	LEE BRAZEAL	\$120.00

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

AD	68926	02/27/18	1757	MISSOURI STATE RELAYS	\$50.00
AD	68927	02/27/18	1262	ROBERT BROWN	\$140.00
AD	68928	02/27/18	1701	SOUTHWEST MISSOURI FOOTBALL OFFICIALS AS	\$85.00
AD	68929	02/27/18	1539	WILLARD HIGH SCHOOL	\$90.00
10	68930	02/28/18	3203	WORLDSTRIDES	\$18,905.00
10	68931	02/28/18	1580	OPAA FOOD MANAGEMENT INC.	\$350.70
10	68932	02/28/18	3385	SPORTSFIELD SPECIALTIES	\$6,279.00
10	68938	03/01/18	814	ASHLEY STARK	\$250.00
10	68939	03/06/18	1121	OMC CANCER TREATMENT CENTERS	\$7,170.00
10	68940	03/06/18	6141	OZARK DISTRICT NSDA	\$775.00
10	68941	03/12/18	6149	DAWSON CHILTON	\$455.00
10	68942	03/12/18	6022	JACK WELLS	\$4,527.50
10	68943	03/12/18	6150	STEVEN STROMAN	\$1,352.00
10	68944	03/12/18	6148	TRISTIAN IOTT	\$455.00
AD	68945	03/14/18	3856	CLAYTON MCCLELLAN	\$95.80
AD	68946	03/14/18	6142	ERIC BROWN	\$100.00
AD	68947	03/14/18	5354	JAMES R DENTON	\$100.00
AD	68948	03/14/18	3828	LEE BRAZEAL	\$75.00
10	68949	03/20/18	3757	5 STAR CLEANERS	\$451.50
10	68950	03/20/18	119	AIRGAS USA,LLC	\$140.78
10	68951	03/20/18	4802	ALPHA IMAGING SUPPLIES,INC.	\$1,980.00
10	68952	03/20/18	3777	ATIS ELEVATOR INSPECTIONS LLC	\$520.00
10	68953	03/20/18	1868	DIANA L BARNARD	\$72.00
10	68954	03/20/18	770	JERRY C. BEAN	\$100.00
10	68955	03/20/18	2214	SUSAN M BOWLES	\$122.00
10	68956	03/20/18	1607	LUKE A BOYER	\$118.00
10	68957	03/20/18	259	BRAD GUFFEY CHEV-OLD	\$81.18
10	68958	03/20/18	6001	BRITTNEY TACKITT	\$33.28
10	68959	03/20/18	273	BROCAW BEARING & DRIVE	\$17.31
10	68960	03/20/18	4552	BROOKS JEFFREY MARKETING	\$770.84
10	68961	03/20/18	277	BROWN FURNITURE	\$739.00
10	68962	03/20/18	1255	BROWN'S LAWN & GARDEN,LLC	\$384.33
10	68963	03/20/18	1854	NANCY BROWN	\$52.40
10	68964	03/20/18	279	BSN SPORTS INC	\$389.11
10	68965	03/20/18	299	CAPE ELECTRICAL SUPPLY LLC	\$483.21
10	68966	03/20/18	1891	GREGORY CARTER	\$99.14
10	68967	03/20/18	1849	SUSAN CARTER	\$32.01
10	68968	03/20/18	646	CASEY J MUSTION	\$70.00
10	68969	03/20/18	6000	CASEY ROSA	\$30.40
10	68970	03/20/18	4393	CASH SAVER	\$377.03
10	68971	03/20/18	4393	CASH SAVER	\$171.23
10	68972	03/20/18	309	CAWVEYS ELECTRIC MOTOR	\$901.36
10	68973	03/20/18	5277	CENTERPOINT ENERGY SERVICES RETAIL,LLC	\$15,339.91
10	68974	03/20/18	314	CENTRAL STATES BUS SALES,INC	\$1,204.53

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	68975	03/20/18	316	CENTURYLINK	\$4,573.13
10	68976	03/20/18	1213	CENTURYLINK	\$8.26
10	68977	03/20/18	1213	CENTURYLINK	\$104.76
10	68978	03/20/18	2607	CINTAS #569	\$533.20
10	68979	03/20/18	333	CITY UTILITIES	\$2,727.29
10	68980	03/20/18	333	CITY UTILITIES	\$38,763.96
10	68981	03/20/18	2591	MICHAEL L COCHRAN	\$4,607.40
10	68982	03/20/18	1897	RUBY COLLINS	\$364.50
10	68983	03/20/18	347	COLORVISION CORPORATION	\$1,363.30
10	68984	03/20/18	35	COLORVISION	\$204.56
10	68985	03/20/18	4472	CHRISTY L COMBS	\$102.98
10	68986	03/20/18	1602	COMMERCIAL KITCHEN SERVICES, INC.	\$323.41
10	68987	03/20/18	4178	CORLEY PRITCHARD OSBORNE TECH SOLUTIONS	\$32,676.86
10	68988	03/20/18	3150	MELISSA CORMIER	\$23.28
10	68989	03/20/18	3480	SCOTT CRESSMAN	\$180.00
10	68990	03/20/18	6151	DARRELL EASON	\$21.36
10	68991	03/20/18	6154	DARRON WHEELER	\$69.90
10	68992	03/20/18	414	DEMCO	\$500.91
10	68993	03/20/18	438	DOMINOS PIZZA	\$393.77
10	68994	03/20/18	4696	DOWNTOWN WEST PLAINS, INC.	\$40.00
10	68995	03/20/18	458	DURHAM BUILDING SUPPLIES	\$157.00
10	68996	03/20/18	5389	EMILY EDWARDS-LONG	\$74.80
10	68997	03/20/18	509	FASTENAL COMPANY	\$565.80
10	68998	03/20/18	515	FELLERS FOOD SERVICE EQUIPMENT, LLC	\$6,595.09
10	68999	03/20/18	530	FOLLETT SCHOOL SOLUTIONS, INC.	\$278.47
10	69000	03/20/18	1622	LISA J FOX	\$194.40
10	69001	03/20/18	1623	PENNY RAE FOX-JONES	\$100.80
10	69002	03/20/18	535	FRANCE FIRE EXTINGUISHER	\$237.50
10	69003	03/20/18	1936	BEKAH FRAZIER	\$26.40
10	69004	03/20/18	602	GRENNAN COMMUNICATIONS	\$760.00
10	69005	03/20/18	6069	SANDRA HANEY	\$40.30
10	69006	03/20/18	5609	HARMISON'S HOMETOWN FUNDRAISING	\$6,035.30
10	69007	03/20/18	5535	NICOLE L HARRIS	\$31.20
10	69008	03/20/18	2853	MISTY J HATHCOCK	\$261.75
10	69009	03/20/18	5400	HEATHER SMITH	\$90.72
10	69010	03/20/18	3323	HILAND DAIRY	\$441.63
10	69011	03/20/18	660	HILLYARD/SPRINGFIELD	\$1,277.38
10	69012	03/20/18	664	HIRSCH FEED & FARM SUPPLY	\$377.73
10	69013	03/20/18	664	HIRSCH FEED & FARM SUPPLY	\$47.60
10	69014	03/20/18	2375	HOLLOWAY DISTRIBUTING, INC.	\$361.03
10	69015	03/20/18	706	HORN PLUMBING	\$1,833.94
10	69016	03/20/18	3291	OZARK AWARDS	\$270.00
10	69017	03/20/18	1626	SETH A HUDDLESTON	\$160.00
10	69018	03/20/18	722	HUMMERT INTERNATIONAL	\$1,484.18

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	69019	03/20/18	754	J.W. PEPPER & SON INC.	\$1,526.84
10	69020	03/20/18	757	JACKSON TERMITE CO INC	\$195.00
10	69021	03/20/18	5549	JAMES L.HODGSON	\$4,204.00
10	69022	03/20/18	1963	JEANNE HARRIS	\$93.48
10	69023	03/20/18	5999	JESSICA SHOEMAKE	\$26.40
10	69024	03/20/18	803	JOSTENS	\$34.45
10	69025	03/20/18	1939	JOYCE FRYE	\$41.12
10	69026	03/20/18	4893	OFFICE PRODUCTS ALLIANCE	\$2,192.00
10	69027	03/20/18	2062	KATHY MILLER	\$395.20
10	69028	03/20/18	938	KENT YARBER CANDY CO	\$527.70
10	69029	03/20/18	833	KEY SPORT SHOP INC.	\$60.00
10	69030	03/20/18	3640	KING JOHNS	\$100.00
10	69031	03/20/18	4358	KRISTEFF GROUP,LLC	\$1,110.00
10	69032	03/20/18	5447	KRISTEN RAMEY	\$64.00
10	69033	03/20/18	859	LAKELAND REGIONAL HOSP.	\$150.00
10	69034	03/20/18	1720	LARSON FARM & LAWN INC.	\$18.96
10	69035	03/20/18	1630	JAMES W LAUGHARY	\$128.00
10	69036	03/20/18	5753	LACEY LORING	\$38.40
10	69037	03/20/18	6153	LUCKY DISCOUNT LUMBER,INC.	\$420.37
10	69038	03/20/18	1047	M-S MUSIC, INC.	\$342.75
10	69039	03/20/18	3438	JOSTENS	\$36.50
10	69040	03/20/18	5110	TONYA WARREN	\$34.56
10	69041	03/20/18	944	MCCTA	\$250.00
10	69042	03/20/18	1632	JODIE L MCKINNEY	\$74.20
10	69043	03/20/18	952	MEEKS	\$2,172.43
10	69044	03/20/18	1796	METALWELD, INC.	\$1,019.79
10	69045	03/20/18	975	MICKES O`TOOLE, LLC	\$75.00
10	69046	03/20/18	4296	MIDWEST TRANSIT EQUIPMENT	\$528.82
10	69047	03/20/18	4296	MIDWEST TRANSIT EQUIPMENT INC	\$372.72
10	69048	03/20/18	4052	HEATHER N MILLER	\$81.60
10	69049	03/20/18	2746	MISSOURI DIVISION OF FIRE SAFETY	\$100.00
10	69050	03/20/18	5805	MISSOURI EQUIPMENT LEASING,INC.	\$13,925.00
10	69051	03/20/18	1000	MISSOURI S&T AR	\$2,400.00
10	69052	03/20/18	3819	MONTY'S OUTDOORS	\$99.80
10	69053	03/20/18	1048	MSBA	\$555.65
10	69054	03/20/18	1048	MSBA	\$3,665.00
10	69055	03/20/18	1052	MSHSAA	\$1,863.00
10	69056	03/20/18	1056	MSU	\$9,900.00
10	69057	03/20/18	1587	JONATHAN D MULFORD	\$566.40
10	69058	03/20/18	1635	ANITA M NELSON	\$64.80
10	69059	03/20/18	2384	NEWBERRY AUTO SALES	\$1,176.85
10	69060	03/20/18	1104	NORMAN ORR OFFICE SUPPLY	\$580.48
10	69061	03/20/18	1580	OPAA FOOD MANAGEMENT INC.	\$102,318.79
10	69062	03/20/18	1128	OREILLY AUTO	\$1,109.77

WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING

10	69063	03/20/18	1129	OREILLY AUTOMOTIVE	\$1,743.88
10	69064	03/20/18	1130	OREILLY AUTOMOTIVE	\$408.77
10	69065	03/20/18	1131	OREILLY AUTOMOTIVE	\$688.30
10	69066	03/20/18	6146	OTHA BELL	\$40.30
10	69067	03/20/18	1694	OZARK CAFE	\$79.27
10	69068	03/20/18	1140	OZARK HORSE TRADER INC.	\$350.00
10	69069	03/20/18	847	OZARK RADIO NETWORK	\$680.00
10	69070	03/20/18	1144	OZARKO TIRE CENTER	\$1,693.52
10	69071	03/20/18	1141	OZARKS MEDICAL CENTER	\$40,235.00
10	69072	03/20/18	1146	PALEN MUSIC CENTER	\$1,072.12
10	69073	03/20/18	1149	PARCEL EXPRESS	\$76.82
10	69074	03/20/18	2090	PATRICIA POINTER	\$48.72
10	69075	03/20/18	1168	PEPSI MIDAMERICA	\$542.24
10	69076	03/20/18	1171	PERMA BOUND	\$435.72
10	69077	03/20/18	6147	JULIE PRINCE	\$56.78
10	69078	03/20/18	1201	PRUETT HOME IMPROVEMENTS INC.	\$31.69
10	69079	03/20/18	1203	PSAT/NMSQT	\$236.00
10	69080	03/20/18	1784	CHRISTOPHER L QUARTI	\$81.16
10	69081	03/20/18	4020	R.P.LUMBER CO.,INC.	\$244.44
10	69082	03/20/18	5286	RENTAL SUPPLY-WEST PLAINS	\$1,075.00
10	69083	03/20/18	5985	RESTORE CLEANING	\$40.00
10	69084	03/20/18	6056	RICHARD BARKLEY	\$380.00
10	69085	03/20/18	5994	RICHEY & SON INC.	\$24,460.00
10	69086	03/20/18	5736	REBECCA ROMINE	\$264.00
10	69087	03/20/18	5490	RONALD D. DAWSON	\$100.00
10	69088	03/20/18	3233	AMY M ROSS	\$108.80
10	69089	03/20/18	6103	RYAN CALDWELL	\$192.00
10	69090	03/20/18	2566	SAPP DESIGN ASSOCIATES, P.C.	\$2,926.44
10	69091	03/20/18	6135	SAVING KIDSIGHT	\$225.00
10	69092	03/20/18	1309	SCHWEGMAN OFFICE SUPPLY	\$304.54
10	69093	03/20/18	652	SCREENSHOTS PRINTING & DESIGN	\$794.00
10	69094	03/20/18	5844	JENNIFER SHIPLEY	\$230.24
10	69095	03/20/18	1343	SKEETER KELL SPORTING	\$100.00
10	69096	03/20/18	89	SKILLSUSA MISSOURI	\$2,040.00
10	69097	03/20/18	2623	SMBOA	\$300.00
10	69098	03/20/18	1641	SCOTT A SMITH	\$112.00
10	69099	03/20/18	3413	SMC SPRINGFIELD	\$499.80
10	69100	03/20/18	1833	SPRINGFIELD GROCER COMPANY	\$1,726.06
10	69101	03/20/18	3925	SPRINGFIELD MUSIC	\$150.00
10	69102	03/20/18	1391	SPRINGFIELD STAMP &	\$12.65
10	69103	03/20/18	1835	ST. LOUIS UNIVERSITY	\$621.00
10	69104	03/20/18	6102	STEPHANIE HAYES	\$40.00
10	69105	03/20/18	6104	STEPHANY POCZIK	\$128.00
10	69106	03/20/18	4208	STEVE WEISS MUSIC,INC.	\$227.75

**WEST PLAINS R-VII SCHOOL DISTRICT
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING**

10	69107	03/20/18	1412	STEWART-MORRISON REDIMIX	\$1,311.55
10	69108	03/20/18	151	SYLVIA HERSHENSON	\$98.00
10	69109	03/20/18	4122	SYSCO KANSAS CITY	\$1,477.43
10	69110	03/20/18	1723	T&T GLASS, LLC	\$680.08
10	69111	03/20/18	5040	TERRACON CONSULTANTS,INC.	\$1,984.25
10	69112	03/20/18	1425	THE BATTERY STATION LLC	\$430.00
10	69113	03/20/18	4420	THE LINCOLN ELECTRIC COMPANY	\$254.44
10	69114	03/20/18	6106	JESSE TILSON	\$89.44
10	69115	03/20/18	1450	TRASHWAGON EXPRESS	\$724.00
10	69116	03/20/18	1455	TREASURER,STATE OF MISSOURI	\$75.00
10	69117	03/20/18	1957	ASHLEY TYREE	\$34.52
10	69118	03/20/18	5102	VACS FOR LESS	\$221.63
10	69119	03/20/18	5058	KIMBERLY WADE	\$39.20
10	69120	03/20/18	1501	WAGGONER FAMILY NURSERY	\$138.00
10	69121	03/20/18	5474	ZEBADIAH WALLACE	\$88.00
10	69122	03/20/18	2306	WEST PLAINS BEVERAGE DIST. CO.	\$458.45
10	69123	03/20/18	1506	WEST PLAINS CHAMBER OF COMMERCE	\$301.00
10	69124	03/20/18	4944	WEST PLAINS DAILY QUILL	\$606.00
10	69125	03/20/18	1512	WEST PLAINS ELECTRIC SUPPLY,INC	\$442.70
10	69126	03/20/18	1520	WEST PLAINS MUSIC STORE	\$956.27
10	69127	03/20/18	1825	WEST PLAINS OCCUPATIONAL & INSURANCE PHY	\$372.00
10	69128	03/20/18	1524	WEST PLAINS PROPANE INC.	\$70.50
10	69129	03/20/18	1533	WEST PLAINS WINSUPPLY	\$567.00
10	69130	03/20/18	4069	WESTLAKE ACE HARDWARE	\$56.57
10	69131	03/20/18	6030	WHITE RIVER DESIGNS LLC	\$200.00
10	69132	03/20/18	5912	WHITNEY STEIN	\$63.36
10	69133	03/20/18	1646	JULIE R WILLIAMS	\$116.00
10	69134	03/20/18	1545	WOOD MECHANICAL INC.	\$9,940.00
10	69135	03/20/18	1551	XEROX CORPORATION	\$483.74

Total Amount Reported For Board Approval:

\$459,519.05

West Plains R-VII School District
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
 Accounts Payable COMPUTER Check Register

10:09:09 09 MAR 2018

PAGE 14

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	8493	03/09/18	005189 ALDI INC.	167.36
CC	8494	03/09/18	000008 AMAZON	1,056.04
CC	8495	03/09/18	000008 GE MONEY BANK/AMAZON	881.91
CC	8496	03/09/18	000008 AMAZON.COM, INC.	2,585.02
CC	8497	03/09/18	000008 AMAZON MARKETPLACE	905.83
CC	8498	03/09/18	004275 BAYMONT INN-JEFFERSON CITY	178.98
CC	8499	03/09/18	005612 BEST WESTERN BIG SPRING LODGE	566.99
CC	8500	03/09/18	004230 BHC HAWKS HUB-QC	56.75
CC	8501	03/09/18	005074 BOOTLEGGERS BBQ	170.00
CC	8502	03/09/18	003838 ALPHABRODER	1,359.92
CC	8503	03/09/18	004088 CAMDEN ON THE LAKE	99.75
CC	8504	03/09/18	003101 CASEY'S GENERAL STORE #1715	15.00
CC	8505	03/09/18	003101 CASEY'S GENERAL STORE	6.52
CC	8506	03/09/18	003101 CASEY'S GENERAL STORE #2838	25.50
CC	8507	03/09/18	004393 TOWN AND COUNTRY GROCERS	146.90
CC	8508	03/09/18	004393 CASH SAVER	1,391.04
CC	8509	03/09/18	003586 CENTRAL DAIRY	50.00
CC	8510	03/09/18	006139 CENTURY TOOL & EQUIPMENT	26.87
CC	8511	03/09/18	006140 CHARLESTON MARRIOTT	1,204.27
CC	8512	03/09/18	006124 COLD STONE CREAMERY	66.63
CC	8513	03/09/18	003023 COLTON'S STEAK HOUSE & GRILL	238.89
CC	8514	03/09/18	004588 COMFORT INN BOLIVAR	990.00
CC	8515	03/09/18	001603 CONSTANT CONTACT, INC.	125.00
CC	8516	03/09/18	004790 CORNER EXPRESS	40.35
CC	8517	03/09/18	003857 CROSSROADS CONVENIENCE	24.75
CC	8518	03/09/18	003880 CROWN AWARDS	85.89
CC	8519	03/09/18	005259 DAYS INN JEFFERSON CITY	139.10
CC	8520	03/09/18	000411 DECKER INC.	206.86
CC	8521	03/09/18	003344 DELTA AIR LINES, INC.	323.00
CC	8522	03/09/18	004089 DIAMOND HEAD RESTAURANT	150.00
CC	8523	03/09/18	000438 DOMINOS PIZZA	208.62
CC	8524	03/09/18	005934 EASY WEBCONTENT, INC	15.00
CC	8525	03/09/18	003014 EL CHARRO WEST PLAINS	519.29
CC	8526	03/09/18	003014 EL CHARRO WEST PLAINS	254.32
CC	8527	03/09/18	005032 EXXON MOBIL	26.08
CC	8528	03/09/18	002308 FAMILY CAREER & COMMUNITY LEAD	13.00
CC	8529	03/09/18	006111 FUN HOUSE PIZZA	48.73
CC	8530	03/09/18	000577 GLASS SWORD CINEMA	50.00
CC	8531	03/09/18	000593 GRAPHIC EDGE, INC.	62.72
CC	8532	03/09/18	004539 HAMPTON INN SOUTH	220.56
CC	8533	03/09/18	000620 HARBOR FREIGHT TOOLS	435.49
CC	8534	03/09/18	003128 HARDEE'S #34	40.80
CC	8535	03/09/18	006099 HERE TODAY	39.96
CC	8536	03/09/18	005028 HISET	112.00
CC	8537	03/09/18	000695 HOLIDAY INN SELECT	152.53
CC	8538	03/09/18	000719 HOWELL OREGON ELECTRIC	2,312.84
CC	8539	03/09/18	002897 HEROES COFFEE	26.92
CC	8540	03/09/18	006121 HEMINGWAYS BLUE WATER CAFE	112.00
CC	8541	03/09/18	000725 HYATT REGENCY CROWN CTR.	1,837.36
CC	8542	03/09/18	005311 IKEA AMERICA CORPORATE OFFICE	55.87
CC	8543	03/09/18	004748 IMPERIAL GRAPHICS	136.33
CC	8544	03/09/18	005095 IWANTREGISTERED.COM	240.00
CC	8545	03/09/18	005937 JAEGER SPORTS	536.95

West Plains R-VII School District
 ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
 Accounts Payable COMPUTER Check Register

10:09:09 09 MAR 2018

PAGE 15

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	8546	03/09/18	005982 JD DRAMA PUBLISHING	6.50
CC	8547	03/09/18	006025 JOHNNY MORRIS' WONDERS OF WILD	216.00
CC	8548	03/09/18	005625 JOHNSON PLASTICS PLUS	110.50
CC	8549	03/09/18	003099 KFC/TACO BELL	53.52
CC	8550	03/09/18	006137 KIVUTO SOLUTIONS, INC	259.99
CC	8551	03/09/18	003352 KUM & GO	11.36
CC	8552	03/09/18	003352 KUM & GO	32.00
CC	8553	03/09/18	002450 LITTLE CAESAR'S PIZZA	257.00
CC	8554	03/09/18	006138 MAKEMYNEWSPAPER.COM, INC	19.00
CC	8555	03/09/18	003032 MCDONALD'S	88.18
CC	8556	03/09/18	003032 MCDONALD'S	18.19
CC	8557	03/09/18	003032 MCDONALD'S	6.20
CC	8558	03/09/18	003517 MF ATHLETIC, MFAC LLC	42.10
CC	8559	03/09/18	000967 MFA OIL COMPANY	1,743.69
CC	8560	03/09/18	001021 MO. STATE HIGHWAY PATROL	199.19
CC	8561	03/09/18	001052 MSHSAA	360.00
CC	8562	03/09/18	001056 MSU	263.00
CC	8563	03/09/18	001083 NATIONAL BETA CLUB	700.00
CC	8564	03/09/18	002492 NSPRA	480.00
CC	8565	03/09/18	003063 OMNI HOTELS & RESORTS	167.49
CC	8566	03/09/18	005131 ONE STOP	202.98
CC	8567	03/09/18	001132 ORIENTAL TRADING CO.	285.57
CC	8568	03/09/18	004840 OZARK PIZZA & BREAD CO, LLC	67.78
CC	8569	03/09/18	001141 OZARKS MEDICAL CENTER	12.47
CC	8570	03/09/18	003593 PARTY CITY	51.28
CC	8571	03/09/18	002965 PAYPAL/EBAY	429.91
CC	8572	03/09/18	002965 PAYPAL/MOSPR	10.00
CC	8573	03/09/18	001171 PERMA BOUND	15.72
CC	8574	03/09/18	004323 PHILLIPS 66-LINQ FOOD MART	33.44
CC	8575	03/09/18	003104 PIZZA HUT	158.13
CC	8576	03/09/18	001743 POSTMASTER	837.49
CC	8577	03/09/18	003540 RANEY	190.04
CC	8578	03/09/18	005974 PROMO VIDEOS PLUS PLAN	49.00
CC	8579	03/09/18	001808 PRUFROCK PRESS INC	109.95
CC	8580	03/09/18	004403 QUIKTRIP #00171	35.10
CC	8581	03/09/18	001233 RDJ SPECIALTIES, INC.	556.61
CC	8582	03/09/18	006114 RIB CRIB - MARSHFIELD	29.21
CC	8583	03/09/18	000736 RICOH USA, INC.	2,422.84
CC	8584	03/09/18	000737 RICOH USA, INC.	2,504.70
CC	8585	03/09/18	001290 SAMUEL FRENCH INC.	17.25
CC	8586	03/09/18	004284 SCENTCO, INC.	285.00
CC	8587	03/09/18	000063 SCHOOL SPECIALTY	37.87
CC	8588	03/09/18	001309 SCHWEGMAN OFFICE SUPPLY	32.99
CC	8589	03/09/18	001313 SEARS	189.88
CC	8590	03/09/18	003192 SHELBY'S #101	26.00
CC	8591	03/09/18	002896 SHOE SENSATION	22.70
CC	8592	03/09/18	003504 SONIC	9.56
CC	8593	03/09/18	003769 SOUTHWEST AIRLINES	50.00
CC	8594	03/09/18	005033 STARFALL EDUCATION FOUNDATION	35.00
CC	8595	03/09/18	002991 STEAK 'N SHAKE	63.11
CC	8596	03/09/18	004080 TEACHERSPAYTEACHERS.COM	15.00
CC	8597	03/09/18	004080 TEACHERSPAYTEACHERS.COM	28.79
CC	8598	03/09/18	003681 THE DONUT PALACE	822.90

West Plains R-VII School District
ACCOUNTS PAYABLE CHECK REGISTER SUMMARY LISTING
Accounts Payable COMPUTER Check Register

10:09:09 09 MAR 2018

PAGE 16

CK CD	CHK NUM	CK DATE	VENDOR NAME	AMOUNT
CC	8599	03/09/18	006125 THE HOME PLACE AND FLORIST	43.60
CC	8600	03/09/18	006101 TROPHY DEPOT	26.65
CC	8601	03/09/18	005878 UBER.COM	41.22
CC	8602	03/09/18	003164 UNITED AIRLINES	436.02
CC	8603	03/09/18	002845 VERIZON WIRELESS	1,625.20
CC	8604	03/09/18	005196 VISTA PRINT	112.55
CC	8605	03/09/18	003479 WALGREENS	82.32
CC	8606	03/09/18	001502 WALMART COMMUNITY	3,831.80
CC	8607	03/09/18	001523 WEST PLAINS POSEY PATCH	58.62
CC	8608	03/09/18	003151 WESTIN CROWN PLAZA HOTEL	776.82
CC	8609	03/09/18	004069 WESTLAKE ACE HARDWARE	158.19
CC	8610	03/09/18	006030 WHITE RIVER DESIGNS LLC	10.00
CC	8611	03/09/18	004110 WHOLE HOG CAFE	8.49
CC	8612	03/09/18	005206 ZAXBY'S	9.87

***** GRAND TOTAL AMOUNT OF ALL CHECKS REPORTED FOR CODE CC *****

42,636.02*

REVENUES & EXPENDITURES

PAGE 1

This report includes the month of February.

Printed On: March 15, 2018

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

Total Revenue

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2018	885,574	2,121,597	3,487,888	4,930,855	7,273,769	10,303,183	17,520,397	19,986,375				
2017	903,105	2,038,901	3,197,474	4,448,429	6,781,961	9,341,748	16,228,203	19,039,250	21,209,072	23,126,747	25,402,018	27,691,348
2016	799,672	1,739,816	3,078,361	4,671,065	6,040,635	8,765,498	15,597,049	17,477,994	19,236,147	21,375,181	23,200,818	25,804,867
2015	908,184	1,871,777	2,797,124	4,661,150	6,429,165	8,841,482	14,843,645	16,739,005	18,547,966	20,360,108	22,682,150	24,894,243

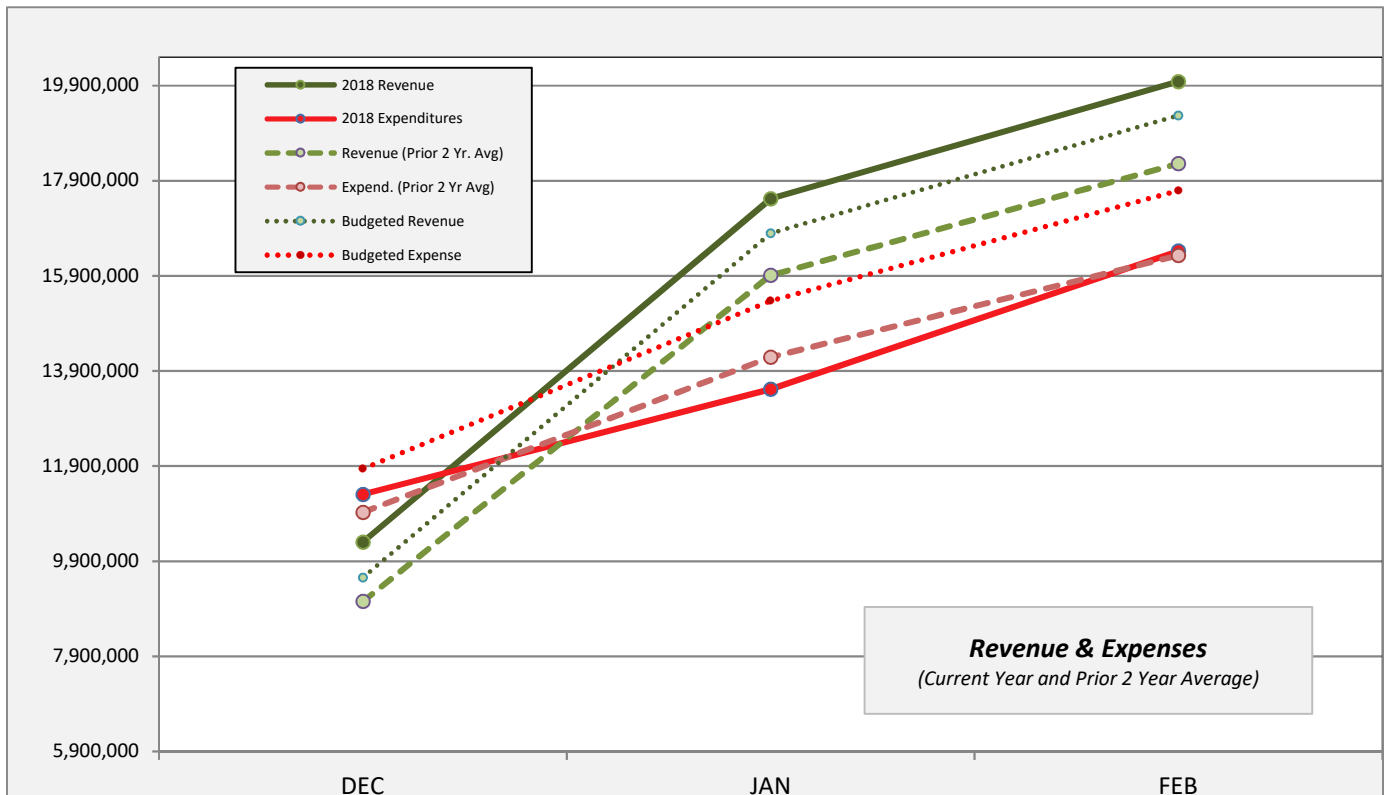
Total Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2018	1,017,559	2,212,967	4,461,434	6,762,530	8,919,132	11,306,716	13,518,567	16,422,724				
2017	1,193,003	2,116,414	4,490,421	6,859,756	8,976,765	11,458,556	14,561,640	16,501,233	18,521,355	20,579,588	22,635,072	27,291,448
2016	1,005,374	1,834,941	4,016,990	6,198,503	8,446,589	10,400,661	13,819,658	16,156,864	17,962,515	20,064,367	22,086,103	26,707,773
2015	990,323	1,735,525	3,928,438	5,952,853	7,913,229	10,277,617	12,895,540	14,855,596	16,671,513	18,615,452	20,526,074	25,183,121

Revenues less Expenditures

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2018	-131,985	-91,371	-973,546	-1,831,676	-1,645,363	-1,003,533	4,001,830	3,563,650				
2017	-289,898	-77,512	-1,292,947	-2,411,327	-2,194,805	-2,116,808	1,666,563	2,538,017	2,687,717	2,547,159	2,766,946	399,901
2016	-205,703	-95,125	-938,630	-1,527,438	-2,405,954	-1,635,163	1,777,391	1,321,130	1,273,632	1,310,813	1,114,715	-902,906
2015	-82,139	136,252	-1,131,314	-1,291,703	-1,484,064	-1,436,135	1,948,105	1,883,409	1,876,453	1,744,656	2,156,076	-288,878

	Revenue Budget	Through FEB	Total	% of Actual Through FEB	Estimate based on Prior Year %	Expense Budget	Through FEB	Total	% of Actual Through FEB	Estimate based on Prior Year %
2018	28,235,618	19,986,375	28,235,618		29,431,102	29,254,619	16,422,724			27,379,072
2017	27,003,469	19,039,250	27,691,348	68.76		28,094,803	16,501,233	27,291,448	60.46	
2016	24,891,141	17,477,994	25,804,867	67.73		26,682,433	16,156,864	26,707,773	60.49	
2015	24,565,546	16,739,005	24,894,243	67.24		25,854,694	14,855,596	25,183,121	58.99	



GRAPHICAL REVENUE DATA

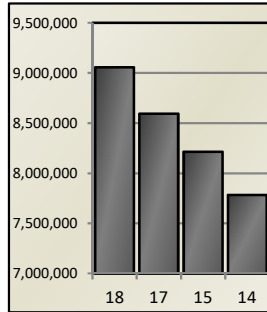
PAGE 1

This report includes the month of February.

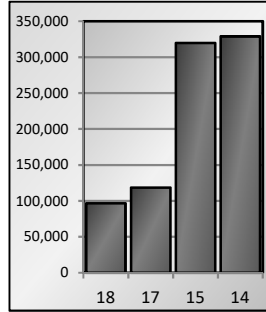
Printed On: March 15, 2018

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

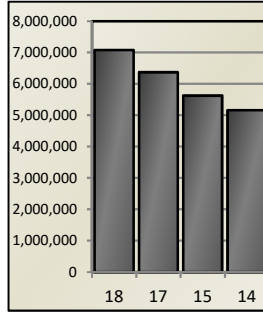
4 YEAR REVENUE COMPARISON THROUGH THE MONTH OF FEBRUARY



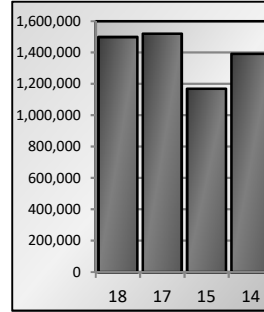
Local Revenue



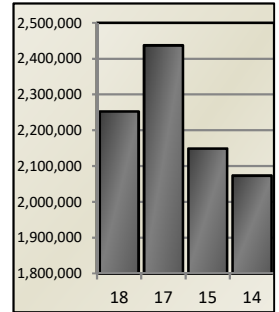
County Revenue



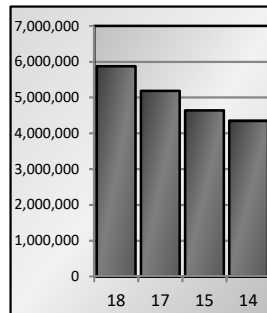
State Revenue



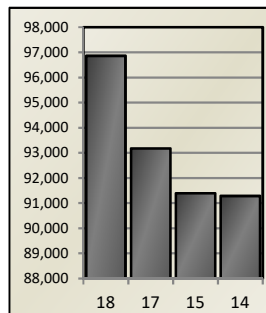
Federal Revenue



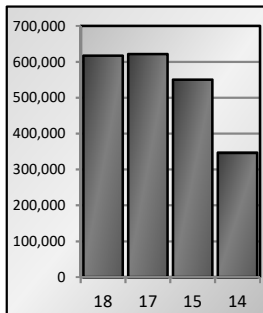
Tuition Revenue



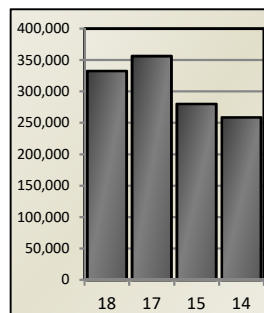
Basic Formula



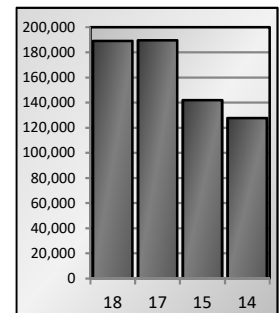
State Transportation



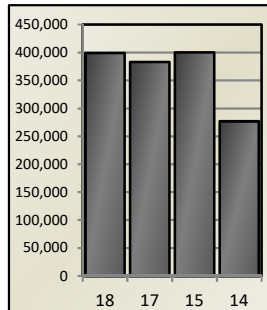
Student Activities (Fund 60)



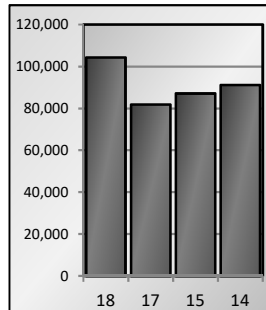
Fed. School Lunch (5445)



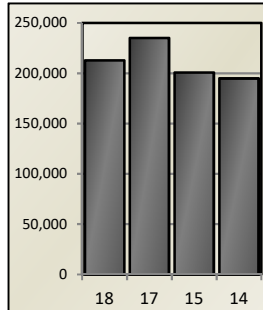
Fed. School Breakfast (5446)



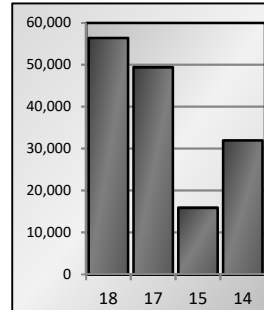
Adult Tuition (5123)



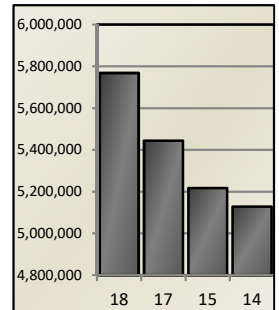
Interest Earned (5141)



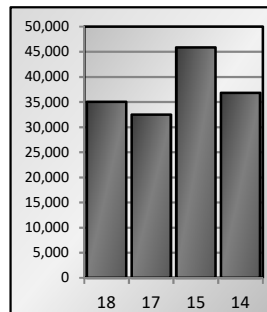
Local Food Service



Miscellaneous Local Rev. (5198)



Current & Delinquent Taxes



Admissions & Gate (5171)

GRAPHICAL EXPENDITURE DATA

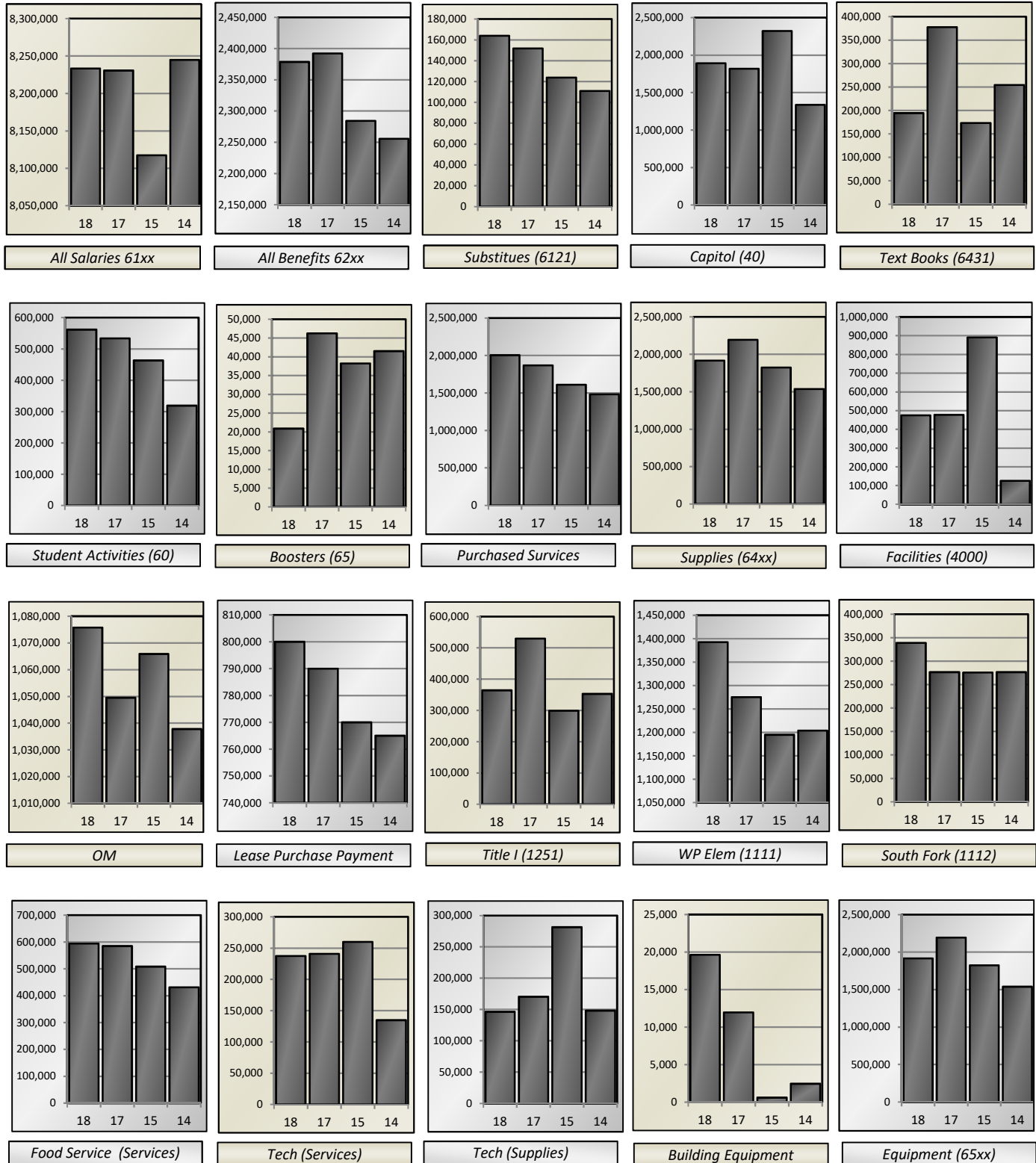
PAGE 1

This report includes the month of February.

Printed On: March 15, 2018

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

4 YEAR EXPENSE COMPARISON THROUGH THE MONTH OF FEBRUARY



REVENUE BY SOURCE

PAGE 1

This report includes the month of February.

Printed On: March 15, 2018

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

4 YEAR REVENUE COMPARISON THROUGH THE MONTH OF

Revenues By Source (2018)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	216,401	687,401	1,096,302	1,533,235	1,934,383	3,260,017	8,449,746	9,056,938				
County	0	0	0	0	0	0	96,536	96,536				
State	675,989	1,479,698	2,227,060	3,016,966	3,827,899	5,301,207	6,192,566	7,079,038				
Federal	-6,816	-47,500	93,613	234,196	970,728	1,077,393	1,160,856	1,498,723				
Tuition	0	1,998	70,913	146,458	540,759	664,567	1,618,191	2,252,637				
Other	0	0	0	0	0	0	2,501	2,501				
Total	885,574	2,121,597	3,487,888	4,930,855	7,273,769	10,303,183	17,520,397	19,986,375				

Revenues By Source (2017)

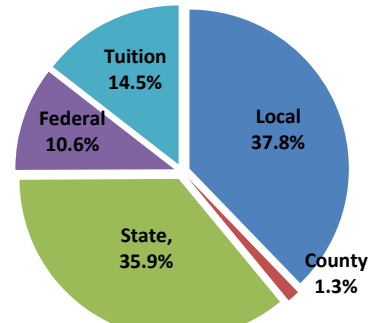
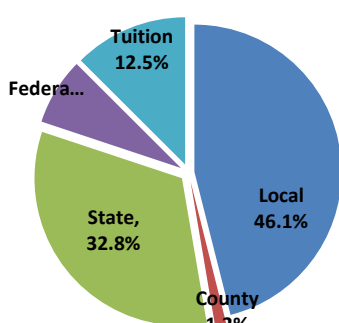
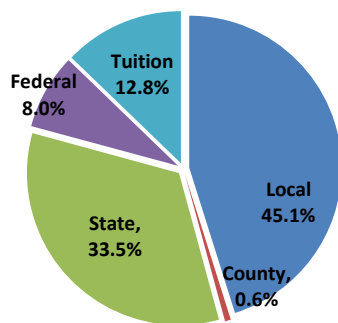
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	220,318	660,470	1,037,097	1,435,983	1,858,253	2,908,913	7,969,149	8,594,075	9,060,277	9,420,349	9,833,972	10,292,833
County	0	0	0	0	0	0	118,549	118,549	359,084	359,084	359,084	359,084
State	675,486	1,370,813	2,052,535	2,736,020	3,850,656	4,734,833	5,587,073	6,369,735	7,173,747	8,182,789	9,113,556	10,116,759
Federal	7,301	7,618	87,842	273,144	492,574	643,006	761,535	1,519,789	1,703,535	2,053,433	2,309,854	3,083,844
Tuition	0	0	0	3,289	580,484	1,055,002	1,791,904	2,437,110	2,912,436	3,111,098	3,785,558	3,838,828
Other	0	0	20,000	-7	-7	-7	-7	-7	-7	-7	-7	0
Total	903,105	2,038,901	3,197,474	4,448,429	6,781,961	9,341,748	16,228,203	19,039,250	21,209,072	23,126,747	25,402,018	27,691,348

Revenues By Source (2016)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Local	219,432	574,931	977,977	1,327,036	1,723,056	2,853,181	7,700,417	8,213,511	8,570,180	8,924,011	9,394,201	9,901,902
County	0	0	0	0	0	0	0	319,612	319,612	319,612	313,084	313,084
State	571,564	1,155,358	1,912,562	2,651,124	3,372,190	4,224,606	4,922,619	5,626,927	6,371,867	7,351,219	8,106,504	9,096,537
Federal	1,625	2,477	86,847	145,075	292,702	415,643	968,719	1,168,536	1,347,808	1,667,473	1,758,768	2,583,370
Tuition	7,050	7,050	100,974	547,831	652,687	1,271,743	2,004,969	2,149,083	2,626,355	3,112,540	3,627,935	3,909,648
Other	0	0	0	0	0	325	325	325	325	325	325	325
Total	799,672	1,739,816	3,078,361	4,671,065	6,040,635	8,765,498	15,597,049	17,477,994	19,236,147	21,375,181	23,200,818	25,804,867

2018 Revenues By Fund

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
10	288,309	792,745	1,294,872	1,843,923	2,728,777	4,242,024	9,235,152	10,224,534				
20	519,506	1,106,965	1,728,226	2,397,342	3,701,886	4,973,613	6,629,687	7,946,378				
30	0	0	0	0	0	0	0	0				
40	55,938	123,937	228,565	316,944	385,181	540,511	1,042,918	1,123,674				
60	15,822	80,900	217,358	349,501	414,335	484,382	539,674	616,967				
65	6,000	17,050	18,868	23,144	43,591	62,653	72,966	74,821				
70	0	0	0	0	0	0	0	0				
Other	0	0	0	0	0	0	0	0				
Total	885,574	2,121,597	3,487,888	4,930,855	7,273,769	10,303,183	17,520,397	19,986,375	0	0	0	0



ITEMIZED REVENUES

PAGE 1

This report includes the month of February.

Printed On: March 15, 2018

4 YEAR REVENUE COMPARISON OF MAJOR REVENUE SOURCES

Each month represents total for that month plus prior months.

Current Taxes (5111)

	DEC	JAN	FEB	MAR	APR
2018	949,245	5,509,258	5,605,121		
2017	726,548	5,189,035	5,327,798	5,444,143	5,444,143
2016	736,274	4,971,409	5,051,710	5,141,053	5,141,053
2015	768,524	4,890,182	4,976,006	5,068,798	5,068,798

Prop C (5113)

	DEC	JAN	FEB	MAR	APR
2018	1,044,695	1,224,037	1,450,919		
2017	1,031,384	1,172,306	1,391,320	1,555,263	1,707,992
2016	929,597	1,096,786	1,250,303	1,411,249	1,554,739
2015	917,327	1,064,882	1,229,887	1,385,132	1,510,939

Interest Revenue (5141)

	DEC	JAN	FEB	MAR	APR
2018	66,863	87,533	104,257		
2017	53,871	69,432	81,836	98,088	114,761
2016	63,431	75,936	87,121	102,173	116,814
2015	66,900	79,507	91,153	107,268	123,334

Fines & Escheats (5211)

	DEC	JAN	FEB	MAR	APR
2018	0	96,536	96,536		
2017	0	118,549	118,549	118,549	118,549
2016	0	0	94,105	94,105	94,105
2015	0	102,193	102,193	102,193	102,193

State Basic Formula (5311)

	DEC	JAN	FEB	MAR	APR
2018	4,525,942	5,192,468	5,875,089		
2017	3,965,545	4,580,211	5,184,870	5,812,434	6,419,234
2016	3,540,778	4,091,487	4,638,352	5,255,493	5,837,779
2015	3,258,112	3,807,905	4,349,928	4,992,866	5,552,348

ECSE (5314)

	DEC	JAN	FEB	MAR	APR
2018	135,867	199,453	271,735		
2017	140,414	269,596	336,995	354,799	410,965
2016	120,525	183,086	245,648	289,754	352,315
2015	112,497	149,997	187,496	187,496	243,744

Career Education (5332)

	DEC	JAN	FEB	MAR	APR
2018	122,315	122,315	132,271		
2017	123,192	123,192	130,044	130,044	252,359
2016	122,315	122,315	122,315	122,315	244,630
2015	0	0	943	943	943

Medicaid (5412)

	DEC	JAN	FEB	MAR	APR
2018	51,684	77,478	88,595		
2017	56,181	83,657	96,119	106,398	136,293
2016	22,566	44,722	54,522	79,934	80,427
2015	44,942	70,634	70,684	73,229	101,166

IDEA (5441)

	DEC	JAN	FEB	MAR	APR
2018	168,237	168,237	222,140		
2017	123,012	123,012	170,725	170,725	170,725
2016	0	133,113	133,113	192,579	305,341
2015	58,029	58,029	136,227	248,797	248,797

Fed Breakfast (5446)

	DEC	JAN	FEB	MAR	APR
2018	102,722	102,722	189,190		
2017	125,458	154,760	189,557	226,327	260,681
2016	91,471	117,133	141,946	170,411	192,906
2015	90,667	116,368	127,807	150,827	165,663

Delinquent Taxes (5112)

	DEC	JAN	FEB	MAR	APR
2018	111,771	152,960	162,984		
2017	83,489	110,834	115,892	122,326	196,121
2016	135,018	157,647	165,595	178,067	237,592
2015	127,772	145,423	151,904	164,739	242,310

M&M Surcharge (5115)

	DEC	JAN	FEB	MAR	APR
2018	48,353	329,007	330,642		
2017	31,216	303,689	310,201	314,051	314,380
2016	33,242	306,461	308,058	309,221	310,392
2015	26,885	289,768	297,674	298,871	299,491

Pupil Food Service (5151)

	DEC	JAN	FEB	MAR	APR
2018	73,834		100,629		
2017	97,667	124,542	149,398	178,435	203,509
2016	72,996	90,129	104,353	115,514	134,104
2015	70,378	86,053	95,093	106,937	122,271

RR & Utility Tax (5221)

	DEC	JAN	FEB	MAR	APR
2018	0	0	0		
2017	0	0	0	240,535	240,535
2016	0	0	225,507	225,507	225,507
2015	0	0	226,509	226,509	226,509

State Transportation (5312)

	DEC	JAN	FEB	MAR	APR
2018	72,609	84,758	96,862		
2017	77,670	90,478	93,179	104,809	116,463
2016	68,196	79,992	91,394	102,662	114,044
2015	69,665	81,361	91,286	107,726	119,687

Classroom Trust Fund (5319)

	DEC	JAN	FEB	MAR	APR
2018	409,543	476,597	535,764		
2017	385,566	449,433	509,311	573,611	642,437
2016	344,162	404,410	460,008	518,905	581,147
2015	392,265	459,533	515,787	552,201	613,545

High Need Fund (5381)

	DEC	JAN	FEB	MAR	APR
2018	0	79,732	118,834		
2017	0	0	0	82,579	82,579
2016	0	0	25,818	25,818	43,868
2015	0	0	0	35,264	77,241

Perkins (5427)

	DEC	JAN	FEB	MAR	APR
2018	25,399	66,637	71,162		
2017	81,019	85,547	85,547	97,017	101,320
2016	106,758	144,957	151,278	159,315	164,608
2015	65,921	85,742	85,742	92,249	98,596

Fed Lunch (5445)

	DEC	JAN	FEB	MAR	APR
2018	181,143	181,143	332,665		
2017	234,714	290,669	356,293	422,740	483,454
2016	178,402	228,945	280,196	335,801	378,773
2015	183,197	234,925	258,768	305,181	334,809

Title I (5451)

	DEC	JAN	FEB	MAR	APR
2018	444,093	444,093	444,093		
2017	0	0	577,917	577,917	719,518
2016	0	243,413	296,676	296,676	399,856
2015	422,239	422,239	556,086	556,086	689,860

EXPENSE BY FUND

PAGE 1

This report includes the month of February.

Printed On: March 15, 2018

FOR COMPARISON REASONS, THIS PAGE DOES NOT INCLUDE THE STADIUM RENOVATION EXPENSES OR REVENUES.

Expense By Source (2018)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	496,468	1,201,992	2,015,034	2,854,084	3,652,667	4,644,630	5,351,214	6,004,221				
Fund 20	244,222	483,887	1,753,680	2,999,106	4,243,501	5,475,867	6,710,040	7,943,580				
Fund 40	273,094	475,099	562,659	704,568	714,051	793,091	963,670	1,892,431				
Fund 60	3,775	50,972	127,320	201,403	302,221	384,816	474,578	561,622				
Fund 65	0	1,016	2,741	3,369	6,693	8,312	19,066	20,870				
Fund 70	0	0	0	0	0	0	0	0				
Total	1,017,559	2,212,967	4,461,434	6,762,530	8,919,132	11,306,716	13,518,567	16,422,724				

Expense By Source (2017)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	643,617	1,207,327	2,153,246	3,053,421	3,818,540	4,849,174	5,713,425	6,368,489	7,123,602	7,892,527	8,637,336	10,023,161
Fund 20	378,127	630,991	1,802,895	2,987,661	4,175,738	5,362,819	6,559,849	7,735,296	8,910,650	10,091,890	11,270,958	14,396,727
Fund 40	166,446	238,654	376,290	575,660	688,699	857,269	1,782,073	1,817,594	1,842,650	1,867,965	1,899,830	1,935,056
Fund 60	4,813	37,742	141,332	224,331	267,527	347,630	461,069	533,610	585,783	663,479	758,982	817,175
Fund 65	0	1,700	16,659	18,683	26,261	41,664	45,224	46,244	58,671	63,727	67,966	119,328
Fund 70	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,193,003	2,116,414	4,490,421	6,859,756	8,976,765	11,458,556	14,561,640	16,501,233	18,521,355	20,579,588	22,635,072	27,291,448

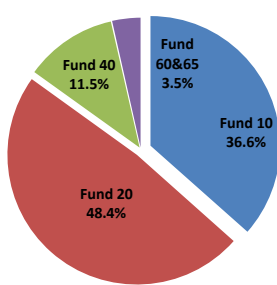
Expense By Source (2016)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	588,593	1,019,778	1,822,272	2,594,479	3,341,203	3,983,451	5,013,797	5,820,748	6,389,057	7,108,479	7,829,136	9,117,114
Fund 20	234,534	473,280	1,668,851	2,828,060	4,000,345	5,174,915	6,347,344	7,512,495	8,677,762	9,837,208	11,007,528	14,132,157
Fund 40	180,100	316,823	471,724	624,184	862,030	935,656	2,014,266	2,322,150	2,339,981	2,500,207	2,591,339	2,629,416
Fund 60	2,146	24,160	49,492	146,740	215,651	276,465	409,530	463,226	516,242	575,145	608,242	669,938
Fund 65	0	900	4,651	5,039	27,360	30,174	34,722	38,245	39,473	43,329	49,857	159,147
Fund 70	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,005,374	1,834,941	4,016,990	6,198,503	8,446,589	10,400,661	13,819,658	16,156,864	17,962,515	20,064,367	22,086,103	26,707,773

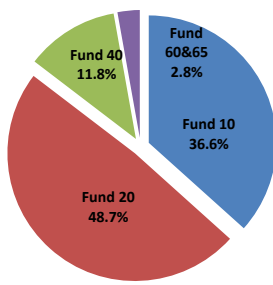
Expense By Source (2015)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Fund 10	430,580	842,033	1,794,443	2,525,846	3,218,465	4,282,844	4,846,596	5,543,168	6,147,605	6,831,733	7,511,822	8,995,328
Fund 20	344,154	571,042	1,733,704	2,925,870	4,095,327	5,291,574	6,443,472	7,603,776	8,772,373	9,962,509	11,133,271	14,300,061
Fund 40	214,364	305,687	348,374	385,915	422,685	446,205	1,308,848	1,336,210	1,345,526	1,354,910	1,366,367	1,292,476
Fund 60	1,225	11,101	45,598	104,067	163,886	242,625	266,622	318,852	351,499	405,452	448,951	521,457
Fund 65	0	5,663	6,320	11,155	12,866	13,879	25,370	41,510	42,431	48,177	49,408	53,027
Fund 70	0	0	0	0	0	489	4,632	12,079	12,079	12,671	16,256	20,773
Total	990,323	1,735,525	3,928,438	5,952,853	7,913,229	10,277,617	12,895,540	14,855,596	16,671,513	18,615,452	20,526,074	25,183,121

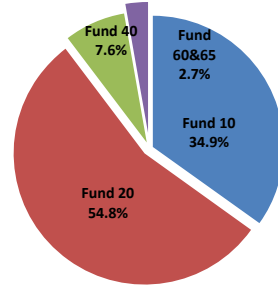
EXPENSE BY FUND



Through February, 2018



Through February, Prior 2 Year Avg.



2 Year Average, End of Year Totals

	2018 Budget	2017 Budget	Thru FEB 2018	Thru FEB 2017	Thru FEB 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected	Compared to Prior 2 Years
Fund 10	10,093,161	9,400,749	6,004,221	5,820,748	5,543,168	9,117,114	8,995,328	63.8%	61.6%	9,571,001	
Fund 20	14,906,240	14,110,761	7,943,580	7,512,495	7,603,776	14,132,157	14,300,061	53.2%	53.2%	14,941,104	
Fund 40	3,355,219	2,680,923	1,892,431	2,322,150	1,336,210	2,629,416	1,292,476	88.3%	103.4%	1,974,387	
Fund 60	850,000	450,000	561,622	463,226	318,852	669,938	521,457	69.1%	61.1%	862,104	
Fund 65	50,000	40,000	20,870	38,245	41,510	159,147	53,027	24.0%	78.3%	40,797	
Fund 70	0	0	0	0	12,079	0	20,773	0.0%	58.1%	0	
Other											
Total	29,254,619	26,682,433	16,422,724	16,156,864	14,855,596	26,707,773	25,183,121			27,389,393	0

EXPENSE BY OBJECT CODE

PAGE 1

This report includes the month of February.

Printed On: March 15, 2018

Expenditures By Object Code (2018)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Salaries (61)	344,946	677,125	1,960,403	3,232,053	4,515,237	5,755,828	6,998,220	8,233,451				
Benefits (62)	86,663	172,243	533,762	886,211	1,248,766	1,675,695	2,028,779	2,378,503				
Services (63)	110,151	261,290	534,280	835,230	1,097,463	1,554,409	1,801,216	2,002,816				
Supplies (64)	202,705	627,210	870,330	1,104,468	1,343,616	1,527,693	1,726,682	1,915,523				
Facilities (65)	208,894	410,899	496,869	638,778	648,261	727,301	894,378	1,763,417				
Debt (66)	64,200	64,200	65,790	65,790	65,790	65,790	69,292	129,014				
Other	0	0	0	0	0	0	0	0				
Total	1,017,559	2,212,967	4,461,434	6,762,530	8,919,132	11,306,716	13,518,567	16,422,724				

Expenditures By Object Code (2017)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Salaries (61)	455,945	788,702	2,016,437	3,258,233	4,512,934	5,756,941	7,002,313	8,230,660	9,462,336	10,693,955	11,918,464	15,066,998
Benefits (62)	104,171	198,576	560,230	910,928	1,264,865	1,687,138	2,038,352	2,392,026	2,743,900	3,092,151	3,438,646	4,314,616
Services (63)	85,182	205,933	409,626	703,148	956,002	1,401,804	1,683,910	1,867,053	2,115,609	2,371,638	2,637,191	2,929,485
Supplies (64)	381,259	684,549	1,127,838	1,411,788	1,554,265	1,755,405	2,054,992	2,193,899	2,356,861	2,553,879	2,740,942	3,045,293
Facilities (65)	95,280	167,489	303,535	502,905	615,944	779,894	1,638,381	1,673,902	1,698,957	1,722,683	1,754,547	1,788,184
Debt (66)	71,165	71,165	72,755	72,755	72,755	77,375	143,692	143,692	143,692	145,282	145,282	146,872
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,193,003	2,116,414	4,490,421	6,859,756	8,976,765	11,458,556	14,561,640	16,501,233	18,521,355	20,579,588	22,635,072	27,291,448

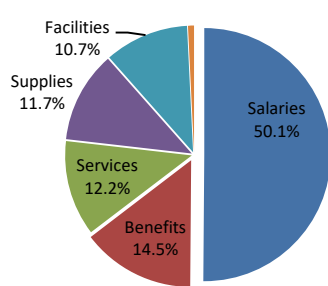
Expenditures By Object Code (2016)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Salaries (61)	315,268	659,814	1,921,163	3,166,637	4,425,061	5,652,341	6,889,144	8,117,438	9,320,834	10,532,417	11,769,250	14,839,484
Benefits (62)	78,745	161,678	490,459	817,292	1,147,004	1,489,314	1,935,965	2,284,153	2,627,590	2,970,021	3,318,047	4,179,101
Services (63)	74,211	171,347	357,726	553,458	775,939	939,574	1,329,778	1,609,363	1,733,988	1,938,051	2,180,528	2,482,882
Supplies (64)	357,050	525,279	775,918	1,036,931	1,236,556	1,383,776	1,650,505	1,823,761	1,940,122	2,123,671	2,226,937	2,576,889
Facilities (65)	117,103	247,846	402,747	555,208	793,053	859,893	1,858,766	2,166,649	2,184,480	2,343,117	2,427,996	2,472,326
Debt (66)	62,997	68,977	68,977	68,977	68,977	75,763	155,501	155,501	155,501	157,091	163,343	157,091
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,005,374	1,834,941	4,016,990	6,198,503	8,446,589	10,400,661	13,819,658	16,156,864	17,962,515	20,064,367	22,086,103	26,707,773

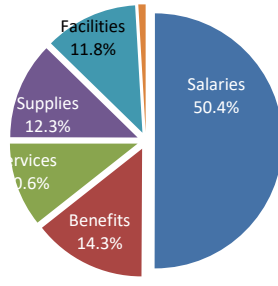
Expenditures By Object Code (2015)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Salaries (61)	427,848	766,646	2,003,249	3,274,358	4,548,334	5,807,357	7,009,374	8,244,917	9,443,344	10,688,640	11,925,252	15,076,516
Benefits (62)	82,779	169,335	501,252	826,736	1,161,765	1,598,939	1,923,289	2,255,578	2,578,681	2,907,642	3,235,644	4,061,263
Services (63)	32,120	117,740	369,120	547,343	718,380	1,174,128	1,299,779	1,481,438	1,611,076	1,830,118	2,021,574	2,361,904
Supplies (64)	233,212	376,118	706,442	918,501	1,062,066	1,250,987	1,354,250	1,537,453	1,692,886	1,834,142	1,977,237	2,390,962
Facilities (65)	156,659	247,982	290,669	328,210	364,979	388,500	1,184,488	1,211,850	1,221,166	1,230,549	1,242,006	1,168,115
Debt (66)	57,705	57,705	57,705	57,705	57,705	57,705	124,360	124,360	124,360	124,360	124,360	124,360
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total	990,323	1,735,525	3,928,438	5,952,853	7,913,229	10,277,617	12,895,540	14,855,596	16,671,513	18,615,452	20,526,074	25,183,121

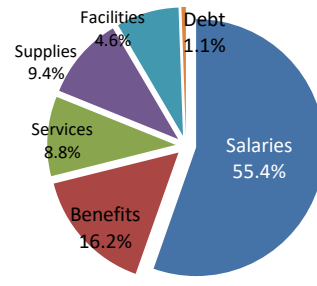
EXPENSE BY OBJECT SOURCE



Through February, 2018



Through February, Prior 2 Year Avg.



2 Year Average, End of Year Totals

	2018 Budget	2017 Budget	2016 Budget	Thru FEB 2018	Thru FEB 2017	Thru FEB 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected
Salaries (61)	15,110,958	15,024,142	14,794,257	8,233,451	8,230,660	8,117,438	15,066,998	14,839,484	54.6%	54.7%	15,061,830
Benefits (62)	4,384,249	4,289,589	4,135,803	2,378,503	2,392,026	2,284,153	4,314,616	4,179,101	55.4%	54.7%	4,320,756
Services (63)	3,411,857	3,125,419	2,603,502	2,002,816	1,867,053	1,609,363	2,929,485	2,482,882	63.7%	64.8%	
Supplies (64)	2,992,337	3,326,089	2,405,398	1,915,523	2,193,899	1,823,761	3,045,293	2,576,889	72.0%	70.8%	
Facilities (65)	3,219,680	2,178,670	2,518,714	1,763,417	1,673,902	2,166,649	1,788,184	2,472,326	93.6%	87.6%	
Debt (66)	135,539	150,894	224,759	129,014	143,692	155,501	146,872	157,091	97.8%	99.0%	
Other	0	0	0	0	0	0	0	0			
Total	29,254,619	28,094,803	26,682,433	16,422,724	16,501,233	16,156,864	27,291,448	26,707,773			

ITEMIZED REVENUE REPORT

PAGE 1

This report includes the month of February.

Printed On: March 15, 2018

Local	2018 Budget	2017 Budget	Thru FEB 2018	Thru FEB 2017	Thru FEB 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected	Compared to Prior 2 Years
Current Taxes	5,590,000	5,429,000	5,605,121	5,327,798	5,051,710	5,491,903	5,159,714	97.0%	97.9%	5,751,242	
Delinquent Taxes	366,000	320,000	162,984	115,892	165,595	327,312	351,827	35.4%	47.1%	395,235	
Prop C (STF)	2,133,000	1,998,068	1,450,919	1,391,320	1,250,303	2,037,974	1,847,196	68.3%	67.7%	2,134,391	
Interest	50,000	50,000	56,428	12,793	52,939	12,793	52,939	100.0%	100.0%	56,428	
M & M Surcharge Tax	310,000	310,000	330,642	310,201	308,058	318,800	315,133	97.3%	97.8%	339,020	
In Lieu of Tax	0	0	0	0	0	15,427	0	0.0%	0.0%		
Presch & BASE Tuition	0	0	0	0	0	0	0	0.0%	0.0%		
Adult Ed Tuition	648,076	554,300	399,132	383,122	400,118	447,528	553,678	85.6%	72.3%	505,633	
Interest Earned	142,850	142,850	104,257	81,836	87,121	157,429	157,566	52.0%	55.3%	194,373	
Food Service	181,500	181,500	108,519	153,138	113,547	181,000	162,232	84.6%	70.0%	140,389	
Food Service-Non Program	60,000	60,000	49,823	1,698	41,762	58,718	58,440	2.9%	71.5%	134,015	
Admission	35,000	45,000	35,035	32,487	45,853	35,933	49,378	90.4%	92.9%	38,233	
SA & Boosters	900,000	900,000	691,789	706,439	609,598	951,608	819,958	74.2%	74.3%	931,192	
Local PK Tuition	0	38,000	0	350	35,362	350	48,707	100.0%	72.6%		
Rental of Property	1,000	1,000	75	50	225	7,700	4,625	0.6%	4.9%	2,720	
Prior Period Adjustment	40,000	40,000	0	27,542	35,420	27,542	64,339	100.0%	55.1%		
Misc Local Rev.	70,650	125,650	56,417	49,407	15,901	79,297	256,169	62.3%	6.2%	164,687	
Other	5,800	0	5,800	0	0	0	0	0.0%	0.0%		
Total	10,533,876	10,195,368	9,056,938	8,594,075	8,213,511	10,151,317	9,901,902	84.7%	82.9%	10,807,252	

County	2018 Budget	2017 Budget	Thru FEB 2018	Thru FEB 2017	Thru FEB 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected	Compared to Prior 2 Years
Fines, Escheats, Forfeit	95,000	95,000	96,536	118,549	94,105	118,549	94,105	100.0%	100.0%	96,536	
State RxR Utility	215,000	215,000	0	0	225,507	240,535	218,980	0.0%	103.0%		
Other	0	0	0	0	0	0	0			#DIV/0!	
Total	310,000	310,000	96,536	118,549	319,612	359,084	313,084	33.0%	102.1%	142,912	

State	2018 Budget	2017 Budget	Thru FEB 2018	Thru FEB 2017	Thru FEB 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected	Compared to Prior 2 Years
Basic Formula	8,056,000	7,530,000	5,875,089	5,184,870	4,638,352	7,713,558	7,018,536	67.2%	66.1%	8,814,520	
Transportation	165,000	165,000	96,862	93,179	91,394	139,729	158,363	66.7%	57.7%	155,730	
ECSE - State	511,294	500,000	271,735	336,995	245,648	497,671	402,671	67.7%	61.0%	422,214	
Basic Formula CTF	819,000	772,590	535,764	509,311	460,008	771,158	721,557	66.0%	63.8%	825,541	
Vocational/At-Risk	20,000	20,000	0	10,000	10,000	20,000	20,000	50.0%	50.0%		
Early Childhood (PAT)	0	0	0	0	0	0	0	0.0%	0.0%		
Vocational Tech Aid	349,630	403,630	132,271	130,044	122,315	574,433	521,182	22.6%	23.5%	573,752	
Food Service	8,000	8,000	0	0	0	8,032	7,203	0.0%	0.0%		
Adult Basic Ed	0	0	0	0	0	0	0	0.0%	0.0%		
Enhancement Grant	144,584	135,568	0	0	0	106,844	109,095	0.0%	0.0%		
A+ Schools Grant	16,202	13,858	24,166	52,680	10,280	85,960	38,626	61.3%	26.6%	54,988	
Residential Place/Excess Cost	0	0	10,795	30,622	12,345	30,622	12,345	100.0%	100.0%	10,795	
Spec Ed High Need Fund	45,000	45,000	118,834	0	25,818	94,917	43,868	0.0%	58.9%	403,822	
Mo PreSch Project	0	0	0	0	0	0	28,800	0.0%	0.0%		
Misc. State Rev.	8,101	6,929	13,524	22,035	10,767	73,837	14,292	29.8%	75.3%	25,715	
Other	0	0	0	0	0	0	0	0.0%	0.0%		
Total	10,142,811	9,600,575	7,079,038	6,369,735	5,626,927	10,116,759	9,096,537	63.0%	61.9%	11,342,786	

ITEMIZED REVENUE REPORT

PAGE 2

This report includes the month of February.

Printed On: March 15, 2018

Federal	2018 Budget	2017 Budget	Thru FEB 2018	Thru FEB 2017	Thru FEB 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected	Compared to Prior 2 Years
Medicaid	100,000	100,000	88,595	96,119	54,522	179,649	111,256	53.5%	49.0%	172,851	
Vocational Ed	193,195	186,238	71,162	85,547	151,278	171,973	221,331	49.7%	68.3%	120,518	
Spec Ed High Need Fund	5,000	5,000	2,528	0	0	6,982	0	0.0%	0.0%		
IDEA (Part B)	409,262	400,522	222,140	170,725	133,113	407,861	441,785	41.9%	30.1%	617,146	
ECSE	55,000	96,000	0	0	4,598	63,987	97,821	0.0%	4.7%		
School Lunch Prog	567,000	550,000	332,665	356,293	280,196	572,767	517,949	62.2%	54.1%	572,067	
School Breakfast P.	266,700	250,000	189,190	189,557	141,946	313,386	265,258	60.5%	53.5%	331,915	
Title I	991,404	1,078,000	444,093	577,917	296,676	1,044,259	695,793	55.3%	42.6%	906,490	
Title IIA	114,232	124,821	42,625	0	50,083	130,042	120,717	0.0%	41.5%	205,481	
Child Care Devl. Grant	0	0	0	1,269	17,673	3,898	3,723	32.6%	474.7%		
Voc Rehab	72,909	11,058	16,532	9,068	971	30,709	1,832	29.5%	53.0%	40,062	
Dept Health Food Svc Prog	40,000	40,000	0	0	0	39,786	42,144	0.0%	0.0%		
JTPA - WIA	48,606	41,573	18,833	21,544	26,139	41,253	36,285	52.2%	72.0%	30,312	
Voc - Pell Grants	0	0	0	0	0	0	0	0.0%	0.0%		
TRA	16,202	13,858	0	11,750	0	11,750	0	100.0%	0.0%		
Title VI B	0	30,000	0	0	11,341	60,544	26,077	0.0%	43.5%		
Misc. Fed. Funds	0	0	10,828	0	0	5,000	1,400	0.0%	0.0%		
Other	442,512	0	59,532	0	0	0	0			#DIV/0!	
Total	3,322,021	2,927,069	1,498,723	1,519,789	1,168,536	3,083,844	2,583,370	49.3%	45.2%	3,171,389	

Non Revenue Funds	2018 Budget	2017 Budget	Thru FEB 2018	Thru FEB 2017	Thru FEB 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected	Compared to Prior 2 Years
Sale of Bonds	0	0	0	0	0	0	0	0.0%	0.0%		
Insurance Recovery	0	0	0	0	0	0	0	0.0%	0.0%		
School Bus Sale	0	0	0	0	0	0	0	0.0%	0.0%		
Property Sales	0	0	2,501	-7	325	0	325		100.0%	2,501	
Other	0	0	0	0	0	0	0	0.0%	0.0%		
Total	0	0	2,501	-7	325	0	325		100.0%	2,501	

Tuition	2018 Budget	2017 Budget	Thru FEB 2018	Thru FEB 2017	Thru FEB 2016	2017 Total	2016 Total	2017 Date %	2016 Date %	2018 Projected	Compared to Prior 2 Years
Rural Tuition	3,625,000	3,668,548	2,141,152	2,342,615	2,138,161	3,681,387	3,780,348	63.6%	56.6%	3,562,829	
Area VoTech Tuition	296,910	296,910	109,488	91,206	0	123,778	103,045	73.7%	0.0%	297,178	
SpecEd Tuition	0	0	0	0	0	0	0	0.0%	0.0%		
Local Tax Effort	5,000	5,000	1,998	3,289	10,922	33,663	26,256	9.8%	41.6%	7,778	
Transportation Other LEAs	0	0	0	0	0	0	0	0.0%	0.0%		
Other	0	0	0	0	0	0	0	0.0%	80.0%		
Total	3,926,910	3,970,458	2,252,637	2,437,110	2,149,083	3,838,828	3,909,648	63.5%	55.0%	3,803,380	

MULTI-YEAR FINANCIAL HISTORY

Manual Entry								Through February			
	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2017-18	2016-17	2015-15	2014-14
Revenues	28,235,618	27,691,348	25,804,867	24,894,243	25,447,148	24,998,562	25,179,868	19,986,375	19,039,250	17,477,994	17,477,994
Expenditures	29,254,619	27,291,448	26,707,773	25,183,121	24,996,098	25,227,463	24,485,598	16,422,724	16,501,233	16,156,864	16,156,864
Difference	-1,019,001	399,901	-902,906	-288,878	451,050	-228,901	694,270	3,563,650	2,538,017	1,321,130	1,321,130
Ending Balance		5,610,766	6,513,672	6,802,549	7,080,293	6,629,234	6,858,134				
Operating		4,310,766	4,803,080	5,199,092	5,629,912	5,719,265	5,455,224				
Capital		1,300,000	1,710,592	1,603,457	1,450,381	909,969	1,402,910				
ASBR Fund Balance		17.90%	25.87%	27.20%	28.33%	26.28%	28.01%				
Operating Fund Balance		20.56%	24.39%	21.92%	22.89%	24.74%	23.82%				
Revenue	28,235,618	27,691,348	24,894,243	25,004,774	25,449,715	24,998,561	25,179,868	19,986,375	19,039,250	17,477,994	17,477,994
Local	10,533,876	10,292,833	9,240,770	9,425,653	9,293,209	8,632,907	8,237,250	9,056,938	8,594,075	8,213,511	8,213,511
County	310,000	359,084	322,369	350,780	289,248	281,258	275,805	96,536	118,549	319,612	319,612
State	10,142,811	10,116,759	8,614,458	8,801,998	8,554,691	7,857,045	7,835,648	7,079,038	6,369,735	5,626,927	5,626,927
Federal	3,322,021	3,083,844	2,852,326	2,540,576	3,358,201	4,374,666	4,812,049	1,498,723	1,519,789	1,168,536	1,168,536
Tuition (K-8)	3,625,000	3,681,387	3,748,174	3,808,811	3,885,080	3,686,474	3,626,593	2,141,152	2,342,615	2,138,161	3,681,387
Tuition (Vocational)	301,910	157,441	73,592	76,956	66,720	86,211	371,692	111,485	94,495	10,922	157,441
Other	0	0	42,554	0	2,566	80,000	20,831	2,501	-7	325	-1,689,420
Expenditures	29,254,619	27,291,448	41,671,617	25,282,520	25,228,836	24,195,892	24,485,599	16,422,724	16,501,233	16,156,864	16,156,864
Certified Salaries	11,130,065	15,066,998	14,839,484	11,452,196	11,461,787	11,092,997	10,710,903	8,233,451	8,230,660	8,117,438	8,117,438
Non-Certified	3,980,894	4,157,738	14,839,484	3,676,352	3,735,836	3,723,523	3,866,106	2,378,503	2,392,026	2,284,153	2,284,153
Employee Benefits	4,384,249	4,314,616	4,179,101	4,131,093	4,229,385	4,056,091	3,979,297	2,002,816	1,867,053	1,609,363	1,609,363
Purchased Services	3,411,857	2,929,485	2,482,882	2,093,007	2,123,355	1,832,905	1,623,512	1,915,523	2,193,899	1,823,761	1,823,761
Supplies	2,992,337	3,045,293	2,576,889	2,369,196	2,374,869	2,061,690	2,361,067	1,763,417	1,673,902	2,166,649	2,166,649
Capial Outlay	3,219,680	1,788,184	2,472,326	1,153,030	657,586	1,199,696	1,741,298	129,014	143,692	155,501	155,501
Debt	135,539	146,872	157,091					0	0	0	0
Other	0		124,360	407,646	646,018	228,990	203,416	0	0	0	0
Beginning Debt	6,489,400	5,033,168	5,798,168	3,583,168	4,083,168	3,518,168	5,815,000				
New Debt		14 Bus & Fclty 1,456,232		12-13 Field 3,030,100		2010 B 1,555,000					
Principal			765,000	815,100	500,000	990,000	2,296,832				
Interest Payment			124,360	155,908	142,883	170,726	203,416				
End of Year Debt		6,489,400	5,033,168	5,798,168	3,583,168	4,083,168	3,518,168				

SALARY REPORT

This report includes the month of February.

Printed On: March 15, 2018

		2017-18 Budget	2016-17 Budget	2017-18 Through FEB	2016-17 Through FEB	2015-15 Through FEB	2014-14 Through FEB	2016-17 Actual	2015-15 Actual	2014-14 Actual
6111	Certified Salaries	10,877,964	10,645,834	5,744,883	5,673,993	5,636,994	5,650,256	10,666,894	10,586,419	10,682,377
6121	Substitute Salaries	252,101	323,081	163,864	151,733	123,832	110,870	242,365	195,816	181,675
6122	Part-Time Salaries	0	0	0	0	0	2,560	0	0	2,560
6131	Cert/Sick Severance	0	0	2,803	1,875	834	26,160	17,850	21,722	93,734
6141	Supplemental Pay	440,173	491,622	263,230	255,097	223,212	217,473	483,419	413,121	419,764
6142	Early Separation Incentive	0	78,560	0	78,560	20,928	119,350	78,560	38,605	129,975
6151	Support Staff Salaries	2,761,355	2,692,386	1,561,020	1,589,270	1,608,415	1,621,871	2,793,563	2,810,039	2,785,384
6152	Office Support Staff	684,916	644,528	435,165	423,514	422,421	449,221	685,178	655,586	695,597
6154	Bus Trip Activity	94,450	148,131	61,535	56,319	80,800	47,155	92,488	117,926	85,451
6171	Classified Unused Sick/Vac.	0	0	950	300	0	0	6,681	250	0
	Other	0	0	0	0	0	0	0	0	0
Salaries		15,110,958	15,024,142	8,233,451	8,230,660	8,117,438	8,244,917	15,066,998	14,839,484	15,076,516

		2017-18 Budget	2016-17 Budget	2017-18 Through FEB	2016-17 Through FEB	2015-15 Through FEB	2014-14 Through FEB	2016-17 Actual	2015-15 Actual	2014-14 Actual
6221	PSRS	267,423	266,337	157,675	155,771	149,121	154,392	269,675	255,294	261,844
6211	PEERS	1,770,350	1,742,385	935,554	929,388	916,194	904,760	1,756,003	1,731,155	1,717,990
6231	OASDI	241,036	240,618	140,468	144,123	139,828	151,640	244,189	238,237	247,782
6232	Medicare	206,958	205,556	111,268	112,510	110,470	112,445	205,976	202,487	205,026
6241	Health Insurance	1,759,464	1,708,593	924,670	958,133	857,138	803,488	1,736,122	1,630,276	1,490,798
6242	Life Insurance	23,574	22,951	12,376	12,631	8,492	8,798	23,183	15,760	16,150
6261	Workers Comp	115,444	103,150	77,597	72,089	99,057	105,646	72,089	99,057	105,646
6271	Unemployment	0	0	18,895	7,380	3,854	14,410	7,380	6,834	16,028
	Other	0	0	0	0	0	0	0	0	0
Benefits		4,384,249	4,289,589	2,378,503	2,392,026	2,284,153	2,255,578	4,314,616	4,179,101	4,061,263

		2017-18 Budget	2016-17 Budget	2017-18 Through FEB	2016-17 Through FEB	2015-15 Through FEB	2014-14 Through FEB	2016-17 Actual	2015-15 Actual	2014-14 Actual
Salaries		15,110,958	15,024,142	8,233,451	8,230,660	8,117,438	8,244,917	15,066,998	14,839,484	15,076,516
Benefits		4,384,249	4,289,589	2,378,503	2,392,026	2,284,153	2,255,578	4,314,616	4,179,101	4,061,263
Total		19,495,207	19,313,730	10,611,954	10,622,686	10,401,590	10,500,494	19,381,613	19,018,585	19,137,779

SUBSTITUTE REPORT: OBJECT CODE 6121

This report includes the month of February.

Printed On: March 15, 2018

		2018 Budget	2017 Budget	2018 Through FEB	2017 Through FEB	2016 Through FEB	2015 Through FEB	2017 Actual	2016 Actual	2015 Actual
6121-4030	Elementary Subs	69,035	64,877	39,555	37,871	35,460	31,093	64,073	60,220	47,880
6121-5000	South Fork Subs	18,676	15,590	8,233	12,106	9,785	7,385	21,082	16,050	9,905
6121-3000	Middle School Subs	46,272	49,774	21,973	28,902	31,910	20,720	41,772	47,165	34,300
6121-1050	High School Subs	78,118	75,498	35,710	36,433	40,264	49,590	61,168	65,898	74,303
6121-1100	Career Center Subs	0	0	8,283	7,950	440	0	14,945	440	0
6121-8000	Spec. Ed. Subs	0	0	0	3,010	0	0	3,010	70	0
6121-8500	Operation & Maint Subs	40,000	117,342	50,111	25,461	5,973	1,802	36,315	5,973	15,007
6121-9000	Admin. Subs	0	0	0	0	0	280	0	0	280
	All other 6121	0	0	0	0	0	280	0	0	280
		252,101	323,081	163,864	151,733	123,832	110,870	242,365	195,816	181,675
		% of Budgeted -->		65.00	62.60	63.24	61.03	<--- % of Actual		

Notice: This report only includes codes with data. Empty codes are listed at the end of the report.

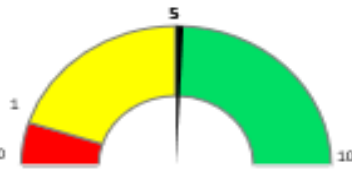
GUIDANCE & COUNSELING

PROGRAM EVALUATION

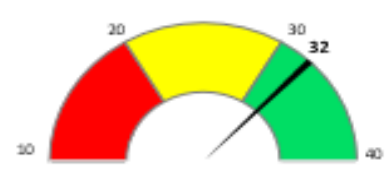
WEST PLAINS & SOUTH FORK ELEMENTARY



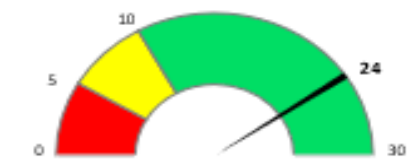
Guidance and Counseling Curriculum (%) {Classroom Presentations/Groups}



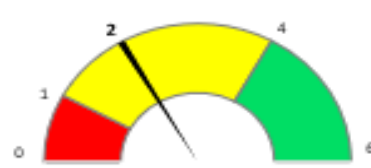
Individual Student Planning (%)



Responsive Services (%) {Responding to student needs as the needs arise, crisis counseling, referrals, consulting, hotlines}

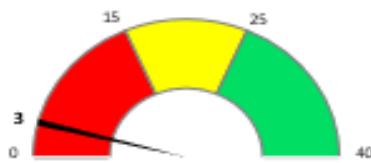


System Support (%) {Paperwork, Duty, Meetings, Prof. Dev.. Committees}



Other (%) {travel time, lunch, attendance management}

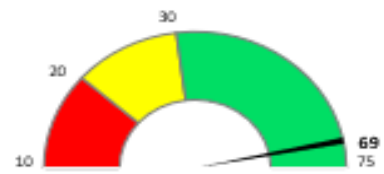
MIDDLE SCHOOL



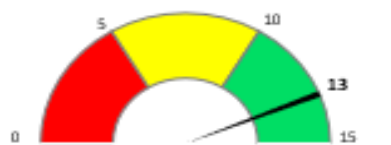
Guidance and Counseling Curriculum (%) {Classroom Presentations/Groups}



Individual Student Planning (%)



Responsive Services (%) {Responding to student needs as the needs arise, crisis counseling, referrals, consulting, hotlines}



System Support (%) {Paperwork, Duty, Meetings, Prof. Dev.. Committees}



Other (%) {travel time, lunch, attendance management}

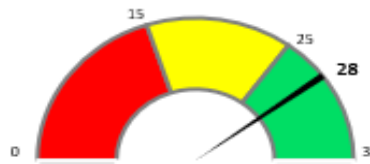
GUIDANCE & COUNSELING

PROGRAM EVALUATION PAGE 2

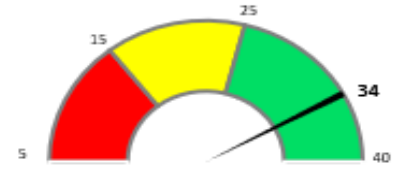
HIGH SCHOOL



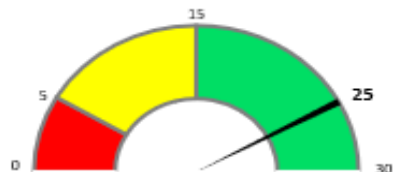
Guidance and Counseling Curriculum (%) {Classroom Presentations/Groups}



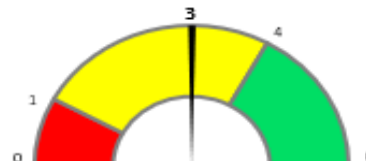
Individual Student Planning (%)



Responsive Services (%) {Responding to student needs as the needs arise, crisis counseling, referrals, consulting, hotlines}



System Support (%) {Paperwork, Duty, Meetings, Prof. Dev., Committees}

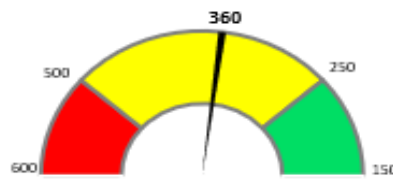


Other (%) {travel time, lunch, attendance management}

NUMBER OF STUDENTS PER 1 COUNSELOR



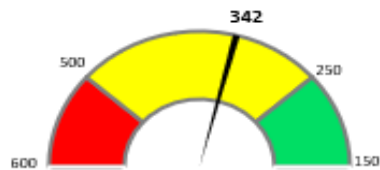
WP Elementary



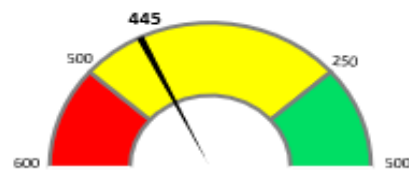
South Fork



Middle School



High School



District

MISSOURI EDUCATORS
UNIFIED HEALTH PLAN



School District: **West Plains R-VII**

MEUHP: July 1, 2018 to June 30, 2019 Plan Options and Rates

REGION:

SW

IN NETWORK BENEFITS

TIER

4

FOR SCHOOLS. BY SCHOOLS™		Office Visit		Deductible		Co-Ins.	Out of Pocket		ER copay	RX	EMP	SP	1 CH	2+CH	
		PCP	SCP	Ind	Family		Ind	Family							
HSA 6550	Includes Preventative Rx			Deductible then 0%	\$6,550	\$13,100	0%	\$6,550	\$13,100	Deductible then 0%	Deductible, then 0%	\$366	\$439	\$220	\$348
HSA 5000	Includes Preventative Rx			Deductible then 0%	\$5,000	\$10,000	0%	\$6,450	\$12,900	Deductible then 0%	Rx cost share after Ded. See A below	\$390	\$468	\$234	\$371
HSA 4000	Includes Preventative Rx			Deductible then 0%	\$4,000	\$8,000	0%	\$5,000	\$10,000	Deductible then 0%	Rx cost share after Ded. See B below	\$431	\$517	\$259	\$409
HSA 2700	Includes Preventative Rx			Deductible then 20%	\$2,700	\$5,000	20%	\$5,000	\$10,000	Deductible then 20%	Deductible, then 20%	\$458	\$550	\$275	\$435
PPO 3500		\$30	\$50	\$3,500	\$10,500	20%	\$7,150	\$14,300	\$250	See C below	\$545	\$654	\$327	\$518	
PPO 2500		\$30	\$50	\$2,500	\$7,500	20%	\$6,000	\$12,000	\$250	See C below	\$606	\$727	\$364	\$576	
PPO 1500		\$30	\$50	\$1,500	\$4,500	20%	\$5,000	\$10,000	\$250	See C below	\$636	\$763	\$382	\$604	
OAP-IN 250	Formerly PPO 250	\$20	\$40	\$250	\$750	0%	\$1,250	\$3,750	\$250	See C below	\$803	\$964	\$482	\$763	

\$40 Online Doctor visits available for HSA plans and primary Office visit copay on other plans. ALL count toward OOP max.

A. After Ded. \$15/\$45/\$75/25% w \$400 max. Extra out of pocket max on Rx after Ded.-\$1,450 Ind / \$2,900 Family

B. After Ded. \$15/\$45/\$75/25% w \$400 max. Extra out of pocket max on Rx after Ded.-\$1,000 Ind / \$2,000 Family

C. \$10/\$35/\$75/ 25% to \$150 max Tier 2 and Tier 3 Rx only: \$200 Cal. Year Ded.

Out of Network Benefits

Separate Out of Network Deductible & Coinsurance with Out-of-Pocket Maximum of TWO Times In-Network Amount.

OAP-IN 250: NO Out of Network Benefits

All plans meet the Minimum Essential Coverage. Plan affordability depends on District contributions.

This is a brief summary only - See the Summary of Benefits for more information.

CHANGES FROM PRIOR YEAR:

HSA 2600 TO HSA 2700 ACA MANDATE

EMP = Employee

SP = Spouse

1 CH = One Child

2+CH = Two or More Children

WEST PLAINS R-VII
7/1/2018 MEUHP Renewal Exhibit

Account Information:

Region: SW
Jan. 2018 Subscribers (EEs + Rets): 390
W) Jan. 2018 Members (EEs + Rets + Deps): 526
Experience Period Subscribers: 4426
Experience Period Members: 5816
Current Tier: 3
X) Current Tier Factor: 1.00
Y) MEUHP Total Adjusted Premium: \$ 54,430,742
Z) Total Pooled Claims: \$ 11,859,001

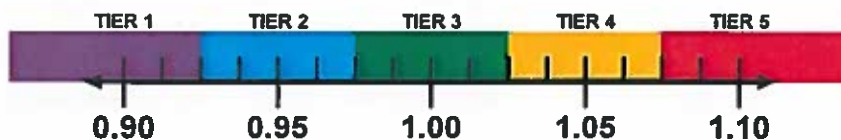
Experience Period 1/1/17 to 12/31/17

A) Adjusted Billed Premium (1): \$ 2,135,711
B) Less Expenses: \$ 161,339
C) Less Stop Loss Premiums: \$ 33,106
D) Net Premium Available for Claim Payment (A - B - C): \$ 1,941,266
E) Net Premium Adjusted to Tier 3 (D / X): \$ 1,941,266

F) Incurred Claims: \$ 2,472,164
G) Less Stop Loss Claims > \$750,000: \$ -
H) Net Incurred Claims (F - G): \$ 2,472,164
I) Less Pooled Claims > \$50,000 but <= \$750,000: \$ 468,341
J) Plus Share of Pooled Claims (A / Y x Z): \$ 465,314
K) Adjusted Incurred Claims (H - I + J): \$ 2,469,137
L) Adjusted Loss Ratio (K / E): 127.2%
M) Target Loss Ratio: 100.0%
N) District Credibility (Min of [W/1000]^(0.5) and 100%): 72.5%
O) Credibility Adjusted Loss Ratio (1 + N x (L - 1)): 119.7%
P) Calculated Rating Tier: 5

2018 Tier	4
-----------	---

- (1) Billed premium includes adjustments of +5% on HSA 4000 and +2% on all PPOs
- Percentage share of pooled claims is based upon percentage of premium
- Groups with less than 12 months of credible experience cannot change tiers
- Tier movements limited to one tier up or down
- Expenses include: Claims Administration, ACA Taxes and Fees, Legal, Actuarial, FTJ Administrative Expense, and MEUHP Inc. Expenses



COPYRIGHT MEUHP 2018

MISSOURI EDUCATORS
UNIFIED HEALTH PLAN, INC.
MEUHP
"UNIFIED FOR STRENGTH & SERVICE"

Annual Contract								
Module	Prorate	2018	2019	2020	2021	2022	Total Savings	
Special Education	\$ 2,625	\$ 6,300	\$ 6,500	\$ 6,700	\$ 6,900	\$ 7,100	\$	-
Section 504	\$ 525	\$ 1,260	\$ 1,300	\$ 1,340	\$ 1,380	\$ 1,420	\$	-
SIS Integration	\$ 275	\$ 630	\$ 650	\$ 670	\$ 690	\$ 710	\$	-
Total	\$ 3,425	\$ 8,190	\$ 8,450	\$ 8,710	\$ 8,970	\$ 9,230	\$	-

3 Year Contract								
Module	Prorate	2018	2019	2020	2021	2022	Total Savings	
Special Education	\$ 2,625	\$ 5,400	\$ 5,625	\$ 5,850	\$ 6,075	\$ 6,325	\$	4,225
Section 504	\$ 525	\$ 1,080	\$ 1,125	\$ 1,170	\$ 1,215	\$ 1,265	\$	845
SIS Integration	\$ 275	\$ 540	\$ 565	\$ 585	\$ 610	\$ 635	\$	415
Total	\$ 3,425	\$ 7,020	\$ 7,315	\$ 7,605	\$ 7,900	\$ 8,225	\$	5,485

5 Year Contract								
Module	Prorate	2018	2019	2020	2021	2022	Total Savings	
Special Education	\$ 2,625	\$ 4,500	\$ 4,725	\$ 4,950	\$ 5,200	\$ 5,450	\$	8,675
Section 504	\$ 525	\$ 900	\$ 945	\$ 990	\$ 1,040	\$ 1,090	\$	1,735
SIS Integration	\$ 275	\$ 450	\$ 475	\$ 495	\$ 520	\$ 545	\$	865
Total	\$ 3,425	\$ 5,850	\$ 6,145	\$ 6,435	\$ 6,760	\$ 7,085	\$	11,275

Training	
On-site training (Required)	\$750/Day

*Can train up to 30 staff in one 7 hour training

Contact Person: Tom Jones
888-441-8449 x19

Spring 2018 Policy Update

click here to return the the agenda

This document contains hyperlinks.

Click on a section to advance to that area.

Click in the blue box to return to the Board Agenda

1. IGBD At-Risk Students

2. IKF Graduation Requirments

3. JHD Student Guidance & Counseling

4. JHDF Suicide Awreness and Prevention

REFERENCE COPY

FILE: IGBD
Critical

EXPLANATION: AT-RISK STUDENTS (K–12 Districts)

This policy has been updated to address the following requirements:

1) Pursuant to § 167.905, RSMo., the district must adopt a policy for identifying ninth-grade students and students who transfer to the district after their ninth-grade year who may not be on track to graduate from high school college- or career-ready. The policy must be adopted by July 1, 2018. In determining whether a student is at risk of not being college- or career-ready, the statute requires the district to minimally use the following information:

- ▶ The student's performance on the Missouri Assessment Program test in eighth grade in English language arts and mathematics.
- ▶ The student's comparable statewide assessment performance if such student transferred from another state.
- ▶ The number of district students taking remedial courses at the college level as reported by the Department of Higher Education.
- ▶ The student's attendance rate.

MSBA has added district (not just statewide) assessments, student behavior and discipline, and credits earned toward graduation as indicators, but the district is not required to use these measures and may remove them. The district may also decide to add other indicators.

The statute also requires the policy to include academic and career counseling (see policy JHD in this update) and has a provision allowing an individualized education program (IEP) team to determine whether the policy will apply to students with IEPs.

2) Section 167.275, RSMo., requires districts to report certain students who drop out of school to the literacy hotline, which is a division of the Department of Elementary and Secondary Education. MSBA has moved this requirement from IGBD-AP to this policy.

3) Finally, MSBA has added a statement authorizing the superintendent to implement other programs to assist at-risk students. This is not required by law, but it allows for such programs at multiple grade levels should the district determine there is a need.

FILE: IGBD
Critical

REFERENCE COPY

MSBA recommends that copies of this document be routed to the following areas because the content is of particular importance to them. The titles on this list may not match those used by the district. Please forward copies to the district equivalent of the title indicated.

	Board Secretary		Business Office		Coaches/Sponsors
	Facility Maintenance		Food Service		Gifted
	Human Resources	X	Principals		Library/Media Center
	Health Services	X	Counselor	X	Special Education
	Transportation		Public Info/Communications		Technology

AT-RISK STUDENTS

(K–12 Districts)

The Board of Education recognizes that academic failure by students can be directly associated with personal, social, emotional or behavioral problems beyond the traditional jurisdiction of the regular classroom. Therefore, the Board is committed to working in conjunction with a committee of faculty members, administrators and community members to implement a program which will serve to increase self-esteem, pride and academic excellence in potential at-risk students. With the understanding that there is no single solution to the at-risk problem, the district's program will be implemented through a series of activities within the classroom, small group counseling, individual counseling, and awareness and prevention efforts. The goal of the West Plains R-VII School District is to ensure that all high school graduates are college- or career-ready. In furtherance of that goal, the superintendent or designee will implement K–12 programs designed to identify students who are not performing to their potential and assist those students in graduating with their peers with the skills and knowledge necessary to be successful in college or a career upon graduation.

If a student is receiving special education services, the student's individualized education program (IEP) team may explicitly waive or exempt the student from any part of this policy.

Identification of Ninth-Grade Students at Risk

In accordance with law, the principal or designee will identify all current ninth-grade students and all students who transfer to the district after ninth grade who are at risk of not being ready for college-level work or entry-level career positions. The identification will be made based on the following information, in addition to other information the principal considers relevant:

1. The student's performance on the Missouri Assessment Program (MAP) test in eighth grade in English language arts and mathematics. The district may also consider the results of other assessments in English language arts and mathematics. If the student transferred from another state or country, the district will consider the student's performance on comparable assessments taken in the other state or country.
2. The number of district students taking remedial courses at the college level as reported by the Department of Higher Education.
3. The student's attendance rate.
4. The number of credits the student has earned toward graduation at the end of the first semester of high school and at the end of the student's first year of high school.
5. Student behavior and discipline.

Once a student is identified as at risk, the district will provide appropriate academic and career counseling to attempt to provide the student with opportunities to graduate on time and college- or career-ready.

Other Programs

The superintendent or designee is authorized to create and implement other programs designed to assist students of any grade level who appear to be at risk of dropping out of school or failing to graduate from high school college- or career-ready.

Students Leaving School Prior to Graduation

Students 16 years of age or older who leave school for any reason other than to attend another school, college or university or enlist in the armed services will be reported to the state literacy hotline at the Department of Elementary and Secondary Education, as required by law. In addition, students who drop out of school will be offered follow-up counseling and services to facilitate their return to school and the completion of their education.

* * * * *

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted: 10/16/2001

Revised:

Cross Refs: JEA, Compulsory and Part-Time Attendance
JED, Student Absences and Excuses
JFCL, A+ Schools Program
JG, Student Discipline
JHD, Student Guidance and Counseling

Legal Refs: §§ 167.275, .273, .275, .280, .903, .905, RSMo.
6 C.S.R. 10-4.040

MSIP Refs: I-6

West Plains R-VII School District, West Plains, Missouri

REFERENCE COPY

FILE: IKF
Critical

EXPLANATION: GRADUATION REQUIREMENTS

MSBA has amended number three of the "Exceptions" section of this policy to reflect changes to the current Department of Elementary and Secondary Education (DESE) Graduation Handbook. The DESE guidelines require all students to take the civics examination with no exceptions. Previously, there was some confusion as to whether students who transferred in from an out-of-state school could waive the civics exam requirement. No student may waive the exam.

MSBA recommends that copies of this document be routed to the following areas because the content is of particular importance to them. The titles on this list may not match those used by the district. Please forward copies to the district equivalent of the title indicated.

	Board Secretary		Business Office		Coaches/Sponsors
	Facility Maintenance		Food Service		Gifted
	Human Resources	X	Principals		Library/Media Center
	Health Services	X	Counselor		Special Education
	Transportation		Public Info/Communications		Technology

FILE: IKF
Critical

REFERENCE COPY

REFERENCE COPY

FILE: IKF
Critical

GRADUATION REQUIREMENTS

The Board of Education for the West Plains R-VII School District establishes the following graduation policy and instructs the administration to develop all necessary procedures for proper implementation.

Requirements

A student must meet the following requirements in order to graduate from the West Plains R-VII School District, unless otherwise exempted. The student must:

1. Complete a total of 25 credits, including credits required by the State Board of Education.
2. Pass proficiency exams concerning American history, American institutions, American civics, and the Missouri and the U.S. Constitutions.
3. Successfully complete a course of instruction of at least one semester in length on the institutions, branches and functions of the government of the state of Missouri, including local governments, the U.S. government and the electoral process.
4. Have earned credit in the West Plains R-VII School District's educational program between the ninth and twelfth grades.
5. Have taken all required end-of-course (EOC) exams.
6. Have received 30 minutes of cardiopulmonary resuscitation (CPR) instruction and training in the proper performance of the Heimlich maneuver or other first aid for choking.

Exceptions

1. Graduation requirements for a student with a disability receiving special education services pursuant to the Individuals with Disabilities Education Act (IDEA) may be determined according to the student's individualized education program (IEP).
2. Students transferring from other Missouri school districts or charter schools, private or parochial schools, home schools, unaccredited schools, and schools in other states or countries will have their credits transferred in accordance with guidance from the Department of Elementary and Secondary Education (DESE).
3. The district will waive the requirement to pass proficiency exams concerning American history, American institutions, ~~American civics~~, and the Missouri and U.S. Constitutions for

students who transfer from another state if they can document the successful completion of a course of instruction in the institutions, branches and functions of state government, including local governments, the U.S. government and the electoral process. Such instruction must have been completed in grades nine through twelve.

4. Graduation requirements for foster care students will be modified or waived in accordance with law and Board policy IGBE.
5. Eligible students who successfully complete the Missouri Option Program will be awarded a high school diploma.

Earning Credit

1. The superintendent or designee is directed to assign credit values for courses offered by or through the school district and to develop formulas and procedures for awarding credit to transfer students who transfer from a district that uses a different standard for awarding credit.
2. The West Plains R-VII School District recognizes units of credit obtained through accredited schools and school districts, including credits earned through correspondence courses or courses delivered primarily through electronic media, such as satellite video, cable video or computer-driven or online courses. For the purposes of this policy, an "accredited school" is the Missouri Virtual Instruction Program (MoVIP); a private agency where students with disabilities are placed by a public school; or any school or school district accredited by DESE, AdvancED, the Independent Schools Association of the Central States (ISACS) or the University of Missouri Committee on Accredited Schools (CAS). If a school or school district is located in another state or country, that school or school district must be accredited by that state's or country's department of education, AdvancED, ISACS or the equivalent agencies.
3. The district may waive one unit of academic credit in English language arts, math, science or social studies, whichever is most appropriate, for students who successfully complete an eligible three-unit career/technical program. Students must request this credit waiver prior to enrolling in the career/technical program for which the waiver is sought. Students must take the end-of-course exam required for any waived course.
4. In addition to the waiver of credit above, a student may fulfill one unit of academic credit with a district-approved agriculture or career and technical education course for any English language arts, mathematics, science or social studies unit required for high school graduation in any combination up to fulfilling one requirement in each of the four subject areas. The substitution may not be made for courses that require an end-of-course statewide assessment.

REFERENCE COPY

FILE: IKF
Critical

Unless otherwise waived by law, students who substitute certain courses with agricultural or career and technical courses are still required to complete a course of study of at least one semester in length covering the institutions, branches and functions of the government of the state of Missouri, including local governments, and of the government of the United States and the electoral process.

5. Students may earn advanced-standing credit by successfully completing high-school level courses prior to entering the ninth grade. Advanced-standing credit may be counted toward meeting all graduation requirements, including state minimum requirements.
6. Students may earn credit for a subject that has been embedded into another subject-area course in accordance with guidelines established by DESE.
7. The superintendent or designee may approve credit earned on a proficiency basis if a student is able to demonstrate mastery of the competencies for a particular course and if state requirements are met for a quality, competency-based credit system.
8. Students may earn credit by other means as approved by the Board and in accordance with law.

Diplomas

Students will be awarded a diploma or a certificate of attendance in accordance with this policy and as permitted by law.

A student in the household of an active duty member of the military, including some veterans who are deceased or injured as defined by law, who transfers to the West Plains R-VII School District from another state at the beginning of or during his or her senior year who will not meet the graduation requirements of the West Plains R-VII School District by the end of the senior year will receive a diploma from the sending school district if the student is able to meet the graduation requirements of the sending district. Representatives from the West Plains R-VII School District and the sending district will work with the student to facilitate this alternative. If the sending district refuses to cooperate, the West Plains R-VII School District will use best efforts to allow the student to graduate by the end of the senior year.

Foster care students will be awarded a diploma in accordance with law and Board policy IGBE.

Students who complete the district's graduation requirements while under the jurisdiction of the juvenile court will be awarded a high school diploma even if the student completes the requirements in a different school district.

FILE: IKF
Critical

REFERENCE COPY

In addition to receiving their graduation diploma, students may earn a career and technical education certificate (CTE) if they meet the standards created by the State Board of Education.

* * * * *

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted: 02/24/1998

Revised: 11/18/2003; 11/20/2007; 05/21/2008; 01/20/2009; 04/20/2010; 04/16/2013;
05/16/2017;

Cross Refs: JECC, Assignment of Students to Grade Levels/Classes

MSIP Refs: R.3

Legal Refs: §§ 160.1990, .2000, 161.670, 167.019, 170.011, .029, .310, .345, 171.171, RSMo.
5 C.S.R. 20-100.230
5 C.S.R. 20-500.330

West Plains R-VII School District, West Plains, Missouri

REFERENCE COPY

FILE: JHD
BasicCritical

EXPLANATION: STUDENT GUIDANCE AND COUNSELING

Pursuant to § 167.903, RSMo., students may, prior to the first year of high school, work with district counselors to develop a personal plan of study, which needs to be updated regularly. The plan must include a "sequence of courses and experiences that conclude with the student reaching his or her postsecondary goals." If a plan is created, the plan must minimally include:

1. Requirements for graduation from the school district or charter school;
2. Career or postsecondary goals;
3. Coursework or program of study related to career and postsecondary goals, which shall include, if relevant, opportunities that the district may not directly offer;
4. Grade-appropriate and career-related experiences, as outlined in the grade-level expectations of the Missouri Comprehensive School Counseling Program; and
5. Student assessments, interest inventories or academic results needed to develop, review and revise the personal plan of study, which shall include, if relevant, assessments, inventories or academic results that the school district may not offer.

If a student is receiving special education services, the student's individualized education program (IEP) team can waive this requirement for the student.

<i>MSBA recommends that copies of this document be routed to the following areas because the content is of particular importance to them. The titles on this list may not match those used by the district. Please forward copies to the district equivalent of the title indicated.</i>					
	Board Secretary		Business Office		Coaches/Sponsors
	Facility Maintenance		Food Service		Gifted
	Human Resources	X	Principals		Library/Media Center
	Health Services	X	Counselor	X	Special Education
	Transportation		Public Info/Communications		Technology

FILE: JHD
BasicCritical

REFERENCE COPY

REFERENCE COPY

FILE: JHD
BasicCritical

STUDENT GUIDANCE AND COUNSELING

Definitions

Counselor – For the purposes of this policy, a counselor is a school counselor as defined by the Department of Elementary and Secondary Education (DESE).

Guidance Advisory Committee (GAC) – A committee composed of at least one counselor from each grade level, a principal, teachers and others as determined by the superintendent.

General

The West Plains R-VII School District's comprehensive guidance program provides important benefits to all students at all grade levels by addressing their personal/social, academic and career development needs. Research indicates that a fully implemented comprehensive guidance program has a positive impact on student achievement and has the potential to increase attendance, reduce discipline referrals and improve Missouri Assessment Program (MAP) scores. In support of the district's efforts to improve student achievement, the Board requires full implementation of the Missouri Comprehensive Guidance **School Counseling** Program and will adhere to all of its standards. The program shall be implemented in each attendance area and is considered an integral part of each school's educational program. Guidance program objectives will be aligned with the district's Comprehensive School Improvement Plan (CSIP) and student performance data. The program shall be implemented by certified school counselors with the support of district staff, students and external organizations and agencies.

Guidance Curriculum

Counselors will create and implement a written guidance curriculum that promotes students' academic, career and personal/social development. The Board will provide resources and support activities for implementation of a **K-12** the guidance curriculum. The guidance curriculum will be systematically reviewed and revised, and modifications to the guidance curriculum will be based on student data, school data and needs-assessment data collected at least every three years.

Individual Planning

~~Individual planning activities help all students plan, monitor and manage their academic achievement as well as their personal/social and career development. The foundation for individual planning will be established during the elementary school years through guidance activities. Building on this foundation, the individual planning component of the guidance program will assist middle school students as they begin to plan for the future and will continue to support students in their planning endeavors until graduation. A four- to six-year Personal Plan of Study (PPS) will be initiated for~~

~~students no later than the eighth grade and will minimally include assessment and advisement activities, collaboration with parents/guardians, and identification of long- and short-range educational career goals. The PPS will be reviewed annually and revised as needed.~~

Academic and Career Counseling

School counselors will work with students prior to their ninth-grade year to identify college and career goals and create a plan of study that includes courses and experiences designed to assist students with meeting those goals. The plan will include, but is not necessarily limited to, requirements for graduation; career or postsecondary goals and coursework or a program of study related to those goals, which shall include relevant opportunities that the district may not directly offer; grade-appropriate and career-related experiences as outlined in the grade-level expectations of the Missouri Comprehensive School Counseling Program; and student assessments, interest inventories or academic results needed to develop, review and revise the plan of study, which shall include relevant assessments, inventories or academic results that the district may not offer.

School counselors will continue to work with students throughout high school to evaluate and, if necessary, amend the plan in order to facilitate on-time graduation of college- or career-ready students.

Students identified as at risk of not graduating from high school college- or career-ready will receive additional support in accordance with law and policy IGBD.

If a student is receiving special education services, the student's IEP team may explicitly waive or exempt the student from the provisions of this section.

Responsive Services

Responsive services are referrals and other actions taken by the district in response to the immediate needs and concerns of a particular student or identified needs and concerns of groups of students. The purpose of the responsive services component of the comprehensive guidance program is to work with students whose personal circumstances, concerns or problems are interfering or threatening to interfere with their academic, career or personal/social development. Responsive services will be implemented through individual counseling, small group counseling, consultation and referral.

Referrals shall be made in accordance with Board policies and district procedures. The superintendent, with the assistance of the GAC, will develop procedures for staff to use to identify students who may need a referral for assistance beyond that regularly provided by the counseling staff. All staff members who, in the course of their duties, have contact with students on a regular basis will receive annual training on these procedures.

REFERENCE COPY

FILE: JHD
BasicCritical

In the event of a pandemic or other emergency, school counseling staff will assist students with personal and emotional issues. The district's emergency response crisis intervention plan (ERIP) will include methods for continuing counseling support even in the event of a long-term school closure.

System Support

The Board recognizes system support as a crucial component in the full implementation of a comprehensive guidance program. System support of the comprehensive guidance program includes administration and management activities that support the program. The Board directs the administration to implement activities that support the guidance program, such as program management, fair-share responsibilities, professional development, staff-community relations, consultation, committee participation, community outreach, and research and development.

Program Goals

The district will strive to meet the program goals in each of the following areas:

1. Personal/Social Development

- ▶ Assist students in gaining an understanding of self as an individual and as a member of diverse local and global communities by emphasizing knowledge that leads to the recognition and understanding of the interrelationship of thoughts, feelings and actions in students' daily lives.
- ▶ Provide students with a solid foundation for interacting with others in ways that respect individual and group differences.
- ▶ Aid students in learning to apply physical and psychological safety and promoting the student's ability to advocate for him- or herself.

2. Academic Development

- ▶ Guide students to apply the skills needed for educational achievement by focusing on self-management, study and test-taking skills.
- ▶ Teach students skills to aid them as they transition between grade levels or schools.
- ▶ Focus on developing and monitoring personal education plans, emphasizing the understanding, knowledge and skills students need to develop meaningful personal plans of study.

3. Career Development

- ▶ Enable students to apply career exploration and planning skills in the achievement of life career goals.
- ▶ Educate students about where and how to obtain information about the world of work and postsecondary training and education.
- ▶ Provide students the opportunity to learn employment readiness skills and skills for on-the-job success, including responsibility, dependability, punctuality, integrity, self-management and effort.

Confidentiality

It is necessary for counselors to build trusting relationships with students and district staff; however, counselors are not permitted to promise students complete confidentiality. Counselors may at times be required to disclose information to parents/guardians, ~~to~~ report child abuse or neglect, ~~to~~ convey to district staff information necessary to better serve a student, or ~~to~~ report to supervisors as appropriate.

Care should be taken in explaining to students, in a developmentally appropriate manner, the limits of confidentiality. Notice of the limits of confidentiality may be made by a variety of methods including classroom lessons, student handbooks, the district website and guidance counseling brochures in addition to oral notification of individual students.

District counselors have the responsibility to protect the confidentiality of student records and only release information in accordance with state and federal law and Board policy. Information transmitted or stored electronically must maintain the same level of confidentiality as traditional paper records. Care shall be taken to send sensitive information by a means that protects student identity.

Guidance Advisory Committee and Evaluation

The GAC will systematically review the district's comprehensive guidance program, including the ~~K-12~~ guidance curriculum. The comprehensive guidance program will be systematically evaluated through the development and use of a comprehensive evaluation plan. The comprehensive evaluation plan will minimally assess the impact of the comprehensive guidance program on the Missouri School Improvement Plan (MSIP) performance standards and other relevant criteria including, but not limited to, attendance, grades and behaviors.

* * * * *

REFERENCE COPY

FILE: JHD
BasicCritical

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted: 12/16/2003

Revised: 04/18/2006; 01/18/2011;

Cross Refs: EBCA, Crisis Intervention Plan
ECG, Animals on District Property
IGBD, At-Risk Students
IL, Assessment Program

Legal Refs: §§ 167.903, .905, 170.048, RSMo.

MSIP Refs: ~~6.9, 7.7, 8.8~~I-6

West Plains R-VII School District, West Plains, Missouri

REFERENCE COPY

FILE: JHDF
Critical

EXPLANATION: SUICIDE AWARENESS AND PREVENTION

This is a NEW policy required pursuant to § 170.048, RSMo. MSBA based this policy on the model policy created for the Department of Elementary and Secondary Education (DESE) by a committee of attorneys, policy writers and mental health professionals. Much of the content of this policy is from resources recommended by the committee. These resources can be found on the DESE website referenced below.

Pursuant to statute, each district must have a youth suicide awareness and prevention policy adopted by July 1, 2018, that includes:

- 1) Strategies that can help identify students who are at possible risk of suicide,
- 2) Strategies and protocols for helping students at possible risk of suicide, and
- 3) Protocols for responding to a suicide death.

NOTE: Districts are not required to use the model policy released by DESE or any other model and are free to create their own policy as long as it includes the strategies and protocols listed above.

Beginning in July 2021, and at least every three years thereafter, DESE will solicit information from districts about their experiences with youth suicide awareness and prevention. That information will be posted on the DESE website, but no confidential information about students or employees will be included. DESE may also use this information to revise the model policy.

Resources

MSBA recommends that districts access the DESE website for information and resources that will assist schools in implementing this policy, including:

- 1) A list of risk factors for suicide,
- 2) A chart of evidence- and research-based programs for suicide prevention, including training options,
- 3) Resources for customizing this policy, and
- 4) An extensive list of definitions.

FILE: JHDF
Critical

REFERENCE COPY

<https://dese.mo.gov/college-career-readiness/school-counseling/youth-suicide-awareness-and-prevention>

MSBA will be creating a module for our online Essential Staff Training program about the requirements of the suicide awareness and prevention policy.

MSBA recommends that copies of this document be routed to the following areas because the content is of particular importance to them. The titles on this list may not match those used by the district. Please forward copies to the district equivalent of the title indicated.

	Board Secretary		Business Office		Coaches/Sponsors
	Facility Maintenance		Food Service		Gifted
	Human Resources	X	Principals		Library/Media Center
	Health Services	X	Counselor		Special Education
	Transportation		Public Info/Communications		Technology

REFERENCE COPY

FILE: JHDF
Critical

SUICIDE AWARENESS AND PREVENTION

Purpose

Suicide is a leading cause of death among youths in Missouri and is a public health concern impacting all Missouri citizens. The West Plains R-VII School District is committed to maintaining a safe environment to protect the health, safety and welfare of students.

This policy will outline key protocols and procedures the district will use to educate employees and students on the resources and actions necessary to promote suicide awareness and prevent suicide. The goal of the district is to help students who may be at risk of suicide without stigmatizing or excluding students from school. No student will be excluded from school based solely on the district's belief that the student is at risk of suicide.

Definitions

Crisis Response Team (CRT) – A team of district employees trained in suicide awareness and prevention.

Student at Risk of Suicide – A student who is demonstrating individual, relationship, community or societal factors that are associated with suicide and that in combination indicate that an individual might be contemplating suicide.

Suicide Crisis – A situation in which a person is attempting to kill him- or herself or is seriously contemplating or planning suicide. Planning may include, but is not limited to, a timeframe and method for attempting suicide or obtaining or attempting to obtain the means to attempt suicide. A suicide crisis is considered a medical emergency requiring immediate intervention.

Crisis Response Team

The district will establish a district-level CRT and, if practical, a team in each building. CRT members will include administrators, counselors and the school nurse and may also include school social workers, school resource officers, teachers and community members as appropriate. The CRT will be responsible for implementation of the district's response plan.

The district will use an evidence-based/informed tool for determining whether a student is at risk of suicide or is having a suicide crisis. The CRT members, the building administrator and a designee will receive training and coaching in using this tool to assist in making these determinations and appropriately responding.

Response Plan

District employees will respond immediately in situations where they have a reasonable belief that a student may be at risk of suicide or may be having a suicide crisis.

Students Who May Be at Risk of Suicide

Any district employee who has a reasonable belief that a student may be at risk of suicide, even though the student is not having a suicide crisis as defined in this policy, will take the following steps:

1. Make every effort to locate the student immediately, and do not leave the student alone.
2. Notify a CRT member or the building administrator or designee. If the employee cannot reach the building administrator, designee or any of the CRT members, the employee will contact the student's parent/guardian. If the parent/guardian is also unavailable, or at the parent's/guardian's request, the employee will contact emergency services.

When a CRT member or the building administrator or designee receives notification that a student may be at risk of suicide, he or she will take the following steps:

1. If the student cannot be located or leaves after being located, a CRT member or the building administrator or designee will contact the parent/guardian to explain the district's concern.
2. If the student has been located, a CRT member or the building administrator or designee will use an evidence-based/informed tool to determine whether the student is at risk of suicide and the appropriate response. Regardless of the determination, the building administrator or designee will contact the student's parent/guardian to discuss the concern.
3. If it is determined that the student may be at risk of suicide, a school counselor and a CRT member will meet with the student and his or her parents/guardians to discuss support and safety systems, available resources, coping skills and collaborative ways to support the student.

Students Who May Be Having a Suicide Crisis

If an employee reasonably believes that a student is having a suicide crisis, the employee will take the following steps:

1. Make every effort to locate the student immediately, and do not leave the student alone.

REFERENCE COPY

FILE: JHDF
Critical

2. Immediately report the situation to a CRT member or the building administrator or designee. If the employee cannot reach the building administrator, designee or any of the CRT members, the employee will notify the student's parent/guardian and contact emergency services. The employee may also contact the National Suicide Prevention Lifeline (800-273-8255) for assistance. As soon as practical, the employee will notify the building administrator or designee.

When a CRT member or the building administrator or designee receives notification that a student is believed to be having a suicide crisis, he or she will take the following steps:

1. If the student cannot be located or leaves after being located, a CRT member or the building administrator or designee will contact the parent/guardian to explain the district's concern.
2. If the student has been located, the CRT member or the building administrator or designee will, based on his or her training and an assessment of the student, determine the appropriate action, including whether to call emergency services, and implement the appropriate response.
3. At an appropriate time after the crisis has passed, a school counselor and a CRT member will meet with the student and his or her parents/guardians to discuss support and safety systems, available resources, coping skills and collaborative ways to support the student.

Confidentiality

Employees are required to share with the CRT and administrators or their designees any information that may be relevant in determining whether a student is at risk of suicide, is having a suicide crisis or is otherwise at risk of harm. Employees are prohibited from promising students that information shared by the student will be kept secret when the information is relevant to the student's safety or the safety of another person.

Release of a student's individually identifiable education records will be made in accordance with the Family Educational Rights and Privacy Act (FERPA). In accordance with FERPA, information contained in a student's education records may be revealed at any time to the student's parents/guardians and school personnel who have a legitimate interest in the information. Education records may be shared with other appropriate persons when necessary to protect the health or safety of the student or others.

Abuse and Neglect

If any employee of the district has reasonable cause to believe a student has been or may be subjected to abuse or neglect or observes the student being subjected to conditions or circumstances that would

reasonably result in abuse or neglect, the employee will contact the Child Abuse and Neglect Hotline in accordance with law and Board policy.

Accommodating a Disability

If at any time a parent/guardian informs the district that a student has a medical condition or impairment that could require accommodation, district employees will contact the district's compliance coordinator to determine whether the student has a disability.

School and Community Resources

The district will, in collaboration with local organizations and the Missouri Department of Mental Health, identify local, state and national resources and organizations that can provide information or support to students and families. Copies of or links to resources will be available to all students and families on the district's website and in all district schools.

A school counselor or a CRT member will periodically follow up with students and parents/guardians of students who have been identified as being at risk of suicide or who have had a suicide crisis to offer additional assistance.

Response to Incidents Impacting the School

When the school community is impacted by the attempted suicide or death by suicide of a student, staff member or other person in the school community, the superintendent or designee will confer with the district-level CRT and, when appropriate, confer with local community resources and professionals to identify and make available supports that may help the school community understand and process the behavior or death.

The CRT and the superintendent or designee will determine appropriate procedures for informing the school community of an attempted suicide or death by suicide and the supports that will be offered. Staff and students who need immediate attention following an attempted suicide or death by suicide will be provided support and resources available through the district and will be given information about other resources.

Staff Education on Suicide Prevention and Response Protocol

All district employees will receive information regarding this policy and the district's protocol for suicide awareness, prevention and response. This information will be provided to current employees and each new employee hired. The information will focus on the importance of suicide prevention, recognition of suicide risk factors, strategies to strengthen school connectedness, and response procedures.

REFERENCE COPY

FILE: JHDF
Critical

The district will also provide opportunities for district staff to participate in professional development regarding suicide awareness and prevention. Opportunities may include district-led training, access to web-based training, or training provided in other school districts or by local organizations or health professionals.

Suicide Prevention Education for Students

Starting no later than fifth grade, students will receive age-appropriate information and instruction on suicide awareness and prevention. Information and instruction may be offered in health education, by the counseling staff or in other curricula as may be appropriate.

Policy Publication

The district will notify employees, students and parents/guardians of this policy by posting this policy on the district's website and providing information about the policy to district employees. The district may also include information about the policy in appropriate district publications and student handbooks.

* * * * *

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Adopted:

Revised:

Cross Refs: EBCA, Crisis Intervention Plan

Legal Refs: § 170.048, RSMo.

West Plains R-VII School District, West Plains, Missouri